

# 2013-2014 SGA BUDGET

MISSOURI WESTERN STATE UNIVERSITY  
STUDENT GOVERNMENT ASSOCIATION



**Fee Data**

Full Time Student	\$50.00
Part Time Student (Under 9 Cr. Hrs)	\$30.00

**Legislative Branch Section 1**

	FY14 Budget	FY13 Budget	FY12 Budget
1.1 Special Projects	\$ 40,000.00	\$ 40,000.00	\$ 53,230.00
SGA Committees (In special projects)			\$ -
1.2 Campus Organizations (F.O.C)	25,000.00	30,000.00	25,000.00
1.3 Homecoming	13,000.00	11,000.00	9,000.00
1.4 Allocated Funds			
20% allocation to Student Affairs	86,000.00	86,000.00	90,000.00
College Readership	27,000.00	25,200.00	30,000.00
Total	\$ 191,000.00	\$ 192,200.00	\$ 207,230.00

**Executive Branch Section 2**

2.1 President	\$ 5,300.00	\$ 5,000.00	\$ 5,000.00
2.2 Executive Vice-President	3,975.00	3,750.00	2,500.00
2.3 Director of Finance	2,650.00	2,500.00	2,500.00
2.4 Director of Communications	2,650.00	2,500.00	2,500.00
2.5 Director of Student Relations	2,650.00	2,500.00	2,500.00
2.6 Elections	300.00	300.00	300.00
2.7 Travel/Conferences & Retreats <i>For all branches</i>	9,000.00	8,000.00	9,000.00
2.80 Administrative Coordinator	50,000.00	50,000.00	50,000.00
2.90 Operational	7,600.00	7,600.00	7,520.00
2.10 Contingency	1,700.00	1,700.00	1,700.00
2.11 Holdback 4%	17,200.00	17,200.00	18,000.00
Total	\$ 103,025.00	\$ 101,050.00	\$ 101,520.00

**Activities Branch Section 3**

3.1 SGA Vice President of WAC	\$ 3,975.00	\$ 3,750.00	\$ 3,750.00
3.2 WAC Vice Chairs (2 @ \$1000 per semester)	4,000.00	2,000.00	2,000.00
3.3 Operational	5,000.00	5,000.00	5,500.00
3.4 On Campus Events - Clubs/Orgs	23,000.00	26,000.00	30,000.00
3.5 Activity Funds	100,000.00	100,000.00	100,000.00
Total	\$ 135,975.00	\$ 136,750.00	\$ 141,250.00

Total	\$ -	\$ -	\$ -
Total Administrative Expenses	\$ 430,000.00	\$ 430,000.00	\$ 450,000.00