

**Winter 2020
Revised**

KSG Administration

Account Number	Account	Description	Scheduled Date
Administrative and Communications			
390001	General	Copier Expense Gasoline Reimbursement Sign Room Supplies Janitor Fees	
TOTAL:			
390101	Operations Council		
Food Count	12	Food General Committee Funds	
TOTAL:			
390102	Finance Council		
Food Count	8	Food Budgeting Meeting Food Supplies	
TOTAL:			
390103	Student Senate		
Food Count	13	Food Senior Celebration KSG Member of the Term Campus Safety Info Session Leadership Development KSG Promotional Materials KSG End of Term Dinner Committee Budgets	
TOTAL:			
390104	Flowers and Gifts		
		Operating Expenses	
TOTAL:			
390107	Academic Council		
Food Count	10	Food Two Student Forums	

TOTAL:

390200
Food Count

WKUF
27

Food
Insurance
Promotional Items
Open Mic Night
CD Subscriptions/Music
Webstream

TOTAL:

390201
Food Count

Technician
9

Food
Layout Meetings
Tabloid
Magazine
Student Forum

TOTAL:

390102

Events

Welcome Back Day
Diversity Week
Wings Night
Late Night Breakfast
Laser Tag Lock-In

TOTAL:

TOTAL:

Clubs Account Number	Account	Description	Scheduled Date
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390202
Food Count

Activities Council
30

Food

TOTAL:

390223
Food Count

Aerospace Club
15

Food
Glider Building Day
Electronics, Hardware, and Completion
Weather Balloon Building Day

TOTAL:

390228
Food Count

Airsoft Club
6

Food

Large Scenerio/Term Opener
3 Standard Outings
TOTAL:

390217
Food Count

Allies
18

Food
Coffee and Conversations

TOTAL:

390212
Food Count

Anime Club
26

Food
Anime Fest
Japanese Food Night (Diversity Week)
Meal Time Movie
Cosplay Ball

TOTAL:

390301
Food Count

Aquaneers
12

Food
Open Water Classroom Session
Advanced Classroom Session
Dive Trip
Tank Refills

TOTAL:

390205
Food Count

Black Unity Congress (BUC)
13

Food
BUC Fun Events

TOTAL:

390231
Food Count

ChME Club
18

Food
Plant Tour
Speakers
Study Night

TOTAL:

390227
Food Count

Chess Club
8

Food
Kettering Speed Chess Tournament
Chess During Lunch

TOTAL:

390303
Food Count

Cliffhangers
12

Food
Climbing
New Member Training
Lead Certification

TOTAL:

390208
Food Count

Dance Club
20

Food
instructor fee
Dance Party

TOTAL:

390208
Food Count

E-Sports
25

Food
Campus-Wide LAN

TOTAL:

390306
Food Count

Fencing Club
13

Food
Instruction and Facility Fee
Electric Equipment Repairs
Tournament Fees

TOTAL:

390204
Food Count

Firebirds
43

Food
Endurance Karting
Snd-Drift
Monster Trucks
NAIAS

TOTAL:

390209
Food Count

Gaming Society
40

Food
Magic Tournament
Tournament of Tournaments

TOTAL:

390219
Food Count

GEO
13

Food

Living Greener
 Term Speaker
 Battle of the Bins
 Sculpture Challenge

TOTAL:

390222	Grill Club	
Food Count	34	Food Steak Night Food Safety

TOTAL:

TOTAL:

Account Number	Account	Description	Scheduled Date
390207	International Club		
Food Count	17	Food Plates, Napkins, Utensils	
		TOTAL:	
390237	KSCC		
	25	Food Town Hall Gun Handling Training Class Literature and Publicity	
		TOTAL:	
390203	Martial Arts		
Food Count	10	Food Instructor Fee	
		TOTAL:	
390211	Mudboggers		
Food Count	18	Food Off Road Trips Monster Jam	
		TOTAL:	
390226	Open Source Club		
Food Count	13	Food Arduino Night	

TOTAL:

390300
Food Count

Outdoors Club
54

Food
Annual Ski trip

TOTAL:

390213
Food Count

Paintball Club
12

Food
CRU Paintball

TOTAL:

390210
Food Count

Physics Club
11

Food
Icecream Demonstrations
Physics Project
Physics Presentations

TOTAL:

390221
Food Count

Pre-Med Club
17

Food
Event 1

Event 2

TOTAL:

390218
Food Count

realSERVICE
8

Food
Philanthropic Fundraiser

TOTAL:

390310

Roadrunners
15

Food
Race
Uniforms
Running Food

TOTAL:

390309

Tennis Club
8

Food
Tournament
Supplies

TOTAL:

390206
Food Count

Trap & Skeet
14

Food
1 Sanctioned Events
10 Trap & Skeet outings
Safety Training

TOTAL:

390308
Food Count

Weight-Lifting/Fitness
11

Food
College Nutrition Presentation
Supplements
Personal Trainer Speaker

TOTAL:

390230
Food Count

Welding Club
14

Food
Club Project Supplies

TOTAL:

TOTAL:

Account Number	Account	Description	Scheduled Date
Grand TOTAL:			

KSG Snap Shot

		Gross Operating Funds	\$85,960.00
Capital Funds	0.05	Capital Funds	\$4,298.00
	0.0%	Connie John Fund	<u>\$0.00</u>
		Net Operating Funds	
		Rollover from last term	
		Rollover allocated to term	
	21% of Net Operating Funds	Athletics Fund	
		Funds Available	

Current Funds

KSG Budget Balance

2014 Budget
11/25/2013

Requested Amount	Grantable Amount	Granted Amount	"Battle" Request	"Battle" Amount	Line-Item Change	Total Funds	Funds Spent
\$750.00	\$750.00	\$300.00				\$300.00	
\$50.00	\$50.00	\$0.00				\$0.00	
\$150.00	\$150.00	\$150.00				\$150.00	
\$400.00	\$400.00	\$0.00				\$0.00	
\$1,350.00		\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00
\$360.00	\$360.00	\$360.00				\$360.00	
\$1,000.00	\$1,000.00	\$700.00				\$700.00	
\$1,360.00		\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00	\$0.00
\$240.00	\$240.00	\$0.00				\$0.00	
\$40.00	\$40.00	\$40.00				\$40.00	
\$15.00	\$15.00	\$0.00				\$0.00	
\$295.00		\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00
\$390.00	\$390.00	\$390.00				\$390.00	
\$600.00	\$600.00	\$600.00				\$600.00	
\$150.00	\$150.00	\$150.00				\$150.00	
\$200.00	\$200.00	\$0.00				\$0.00	
\$1,000.00	\$1,000.00	\$1,000.00				\$1,000.00	
\$500.00	\$500.00	\$250.00				\$250.00	
\$500.00	\$500.00	\$0.00				\$0.00	
\$1,200.00	\$1,200.00	\$800.00				\$800.00	
\$4,540.00		\$3,190.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00
\$300.00	\$300.00	\$300.00				\$300.00	
\$300.00		\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
250	\$300.00	\$300.00				\$300.00	
\$500.00	\$500.00	\$350.00				\$350.00	

\$750.00		\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00
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\$300.00	\$810.00	\$300.00				\$300.00	
\$750.00		\$750.00				\$750.00	
\$300.00		\$200.00				\$200.00	
\$300.00		\$200.00				\$200.00	
\$300.00		\$300.00				\$300.00	
\$100.00		\$100.00				\$100.00	

\$2,050.00		\$1,850.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$0.00
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\$400.00	\$270.00	\$270.00				\$270.00	
\$80.00		\$80.00				\$80.00	
\$1,845.00		\$1,845.00				\$1,845.00	
\$520.00		\$375.00				\$375.00	
\$100.00		\$0.00				\$0.00	

\$2,945.00		\$2,570.00	\$0.00	\$0.00	\$0.00	\$2,570.00	\$0.00
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\$0.00		\$0.00				\$0.00	
\$3,000.00		\$3,000.00				\$3,000.00	
\$3,000.00		\$2,800.00				\$2,800.00	
\$4,000.00		\$2,500.00				\$2,500.00	
\$2,050.00		\$1,325.00				\$1,325.00	

\$12,050.00		\$9,625.00	\$0.00	\$0.00	\$0.00	\$9,625.00	\$0.00
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\$25,640.00		\$19,735.00	\$0.00	\$0.00	\$0.00	\$19,735.00	\$0.00
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Requested Amount		Granted Amount	"Battle" Request	"Battle" Amount	Line-Item Change	Total Funds	Funds Spent
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\$450.00		\$450.00				\$450.00	
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\$450.00		\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00
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\$450.00	\$450.00	\$450.00				\$450.00	
\$300.00		\$200.00				\$200.00	
\$100.00		\$100.00				\$100.00	
\$60.00		\$0.00				\$0.00	

\$910.00		\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
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\$0.00		\$0.00				\$0.00	
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\$550.00		\$300.00				\$300.00	
\$630.00		\$210.00				\$210.00	
\$1,180.00		\$510.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00

\$600.00	\$540.00	\$540.00				\$540.00	
\$160.00		\$160.00				\$160.00	
\$760.00		\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00

\$1,020.00	780	\$780.00				\$780.00	
\$350.00		\$150.00				\$150.00	
\$400.00		\$400.00				\$400.00	
\$60.00		\$0.00				\$0.00	
\$180.00		\$100.00				\$100.00	
\$2,010.00		\$1,430.00	\$0.00	\$0.00	\$0.00	\$1,430.00	\$0.00

\$600.00	\$180.00	\$180.00				\$180.00	
\$1,960.00		\$700.00				\$700.00	
\$1,320.00		\$800.00				\$800.00	
\$1,128.00		\$800.00				\$800.00	
\$1,200.00		\$300.00				\$300.00	
\$6,208.00		\$2,780.00	\$0.00	\$0.00	\$0.00	\$2,780.00	\$0.00

\$625.00	195	\$195.00				\$195.00	97.5
\$300.00		\$150.00				\$150.00	
\$925.00		\$345.00	\$0.00	\$0.00	\$0.00	\$345.00	\$97.50

\$400.00	\$270.00	\$270.00				\$270.00	
\$800.00		\$0.00				\$0.00	
\$700.00		\$300.00				\$300.00	
\$300.00		\$100.00				\$100.00	
\$2,200.00		\$670.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00

\$240.00	\$240.00	\$240.00				\$240.00	
\$200.00		\$150.00				\$150.00	
\$100.00		\$40.00				\$40.00	
\$540.00		\$430.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00

\$300.00	\$180.00	\$180.00				\$180.00	
\$3,000.00		\$1,500.00				\$1,500.00	
\$525.00		\$525.00				\$525.00	
\$180.00		\$180.00				\$180.00	
\$4,005.00		\$2,385.00	\$0.00	\$0.00	\$0.00	\$2,385.00	\$0.00

\$320.00	\$480.00	\$320.00				\$320.00	
\$880.00		\$880.00				\$880.00	
\$185.00		\$180.00				\$180.00	
\$1,385.00		\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00

						\$0.00	
						\$0.00	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$660.00	390	\$390.00				\$390.00	
\$1,800.00		\$500.00				\$500.00	
\$50.00		\$0.00				\$0.00	
\$1,275.00		\$600.00				\$600.00	
\$3,785.00		\$1,490.00	\$0.00	\$0.00	\$0.00	\$1,490.00	\$0.00

\$960.00	1290	\$1,290.00				\$1,290.00	
\$5,100.00		\$2,000.00				\$2,000.00	
\$125.00		\$0.00				\$0.00	
\$1,132.50		\$800.00			-800	\$0.00	
					800	\$800.00	
\$7,317.50		\$4,090.00	\$0.00	\$0.00	\$0.00	\$4,090.00	\$0.00

\$1,100.00	\$1,200.00	\$1,200.00				\$1,200.00	95.88
\$740.00		\$423.80				\$423.80	
\$250.00		\$250.00				\$250.00	
\$2,090.00		\$1,873.80	\$0.00	\$0.00	\$0.00	\$1,873.80	\$95.88

\$300.00	\$234.00	\$234.00				\$234.00	
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\$400.00		\$0.00			\$0.00	
\$1,000.00		\$150.00			\$150.00	
\$950.00		\$200.00			\$200.00	
\$375.00		\$0.00			\$0.00	
\$3,025.00		\$584.00	\$0.00	\$0.00	\$584.00	\$0.00

\$1,317.28	\$1,020.00	\$1,020.00			\$1,020.00	
\$941.10		\$841.10			\$841.10	
					\$0.00	
\$2,258.38		\$1,861.10	\$0.00	\$0.00	\$1,861.10	\$0.00

#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
Requested Amount		Granted Amount	"Battle" Request	"Battle" Amount	Line-Item Change	Total Funds	Funds Spent

\$630.00	510	\$510.00				\$510.00	
\$60.00		\$0.00				\$0.00	
\$690.00		\$510.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00

\$1,000.00	\$750.00	\$750.00				\$750.00	
\$620.00		\$200.00				\$200.00	
\$750.00		\$0.00				\$0.00	
\$75.00		\$25.00				\$25.00	
\$2,445.00		\$975.00	\$0.00	\$0.00	\$0.00	\$975.00	\$0.00

\$0.00		\$0.00				\$0.00	
\$2,000.00		\$1,800.00				\$1,800.00	
\$2,000.00		\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00

\$400.00	\$540.00	\$400.00				\$400.00	
\$0.00		\$0.00				\$0.00	
\$700.00		\$200.00				\$200.00	
\$1,100.00		\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00

\$270.00	\$390.00	\$390.00				\$390.00	
\$450.00		\$300.00				\$300.00	

\$720.00		\$690.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00
\$600.00	\$1,620.00	\$600.00				\$600.00	
\$7,800.00		\$4,500.00				\$4,500.00	
\$8,400.00		\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00
\$920.00	\$288.00	\$288.00				\$288.00	
\$2,660.00		\$2,660.00				\$2,660.00	
3580		\$2,948.00	\$0.00	\$0.00	\$0.00	\$2,948.00	\$0.00
\$500.00	\$330.00	\$330.00				\$330.00	
\$200.00		\$50.00				\$50.00	
\$300.00		\$150.00				\$150.00	
\$100.00		\$100.00				\$100.00	
\$1,100.00		\$630.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00
\$1,750.00	357	\$357.00				\$357.00	
\$300.00		\$90.00				\$90.00	
\$300.00		\$0.00				\$0.00	
\$2,350.00		\$447.00	\$0.00	\$0.00	\$0.00	\$447.00	\$0.00
\$0.00		\$0.00				\$0.00	
\$400.00		\$300.00				\$300.00	
\$400.00		\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
\$300.00	\$450.00	\$300.00				\$300.00	
\$225.00		\$225.00				\$225.00	
\$330.00		\$0.00				\$0.00	
\$50.00		\$0.00				\$0.00	
905		\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00
\$160.00	\$240.00	\$160.00				\$160.00	
\$400.00		\$250.00				\$250.00	
\$570.00		\$80.00				\$80.00	
\$1,130.00		\$490.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00

\$520.00	\$420.00	\$420.00				\$420.00	
\$1,500.00		\$1,500.00				\$1,500.00	
\$6,300.00		\$5,040.00				\$5,040.00	
\$1,680.00		\$840.00				\$840.00	
\$10,000.00		\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$0.00

\$375.00	\$165.00	\$165.00				\$165.00	
\$300.00		\$150.00				\$150.00	
\$225.00		\$0.00				\$0.00	
\$300.00		\$0.00				\$0.00	
\$1,200.00		\$315.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00

\$400.00	\$420.00	\$420.00				\$420.00	
\$700.00		\$250.00				\$250.00	
\$1,100.00		\$670.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00

#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Requested Amount	Granted Amount	"Battle" Request	"Battle" Amount	Line-Item Change	Total Funds	Funds Spent

#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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\$81,662.00

14449 Meeting Food

\$17,149.02

64562

\$64,512.98

350000 Betsy
344300 Covers

Requested

#REF!

Distributed

#REF!

5700 Difference

2850 Per term

#REF!

#REF!

Difference Covered By Austerity Pla

**Total in
Account**

\$300.00

\$0.00

\$150.00

\$0.00

\$450.00

\$360.00

\$700.00

\$1,060.00

\$0.00

\$40.00

\$0.00

\$40.00

\$390.00

\$600.00

\$150.00

\$0.00

\$1,000.00

\$250.00

\$800.00

\$3,190.00

\$300.00

\$300.00

\$300.00

\$350.00

\$650.00

\$300.00

\$750.00

\$200.00

\$200.00

\$300.00

\$100.00

\$1,850.00

\$270.00

\$80.00

\$1,845.00

\$375.00

\$0.00

\$2,570.00

\$0.00

\$3,000.00

\$2,800.00

\$2,500.00

\$1,325.00

\$9,625.00

\$19,735.00

**Total in
Account**

\$450.00

\$450.00

\$450.00

\$200.00

\$100.00

\$0.00

\$750.00

\$0.00

\$300.00
\$210.00
\$510.00

\$540.00
\$160.00
\$700.00

\$780.00
\$150.00
\$400.00
\$0.00
\$100.00
\$1,430.00

\$180.00
\$700.00
\$800.00
\$800.00
\$300.00
\$2,780.00

\$97.50
\$150.00
\$247.50

\$270.00
\$0.00
\$300.00
\$100.00
\$670.00

\$240.00
\$150.00
\$40.00
\$430.00

\$180.00
\$1,500.00
\$525.00
\$180.00

\$2,385.00

\$320.00
\$880.00
\$180.00

\$1,380.00

\$0.00
\$0.00
\$0.00

\$390.00
\$500.00

\$600.00

\$1,490.00

\$1,290.00
\$2,000.00
\$0.00
\$0.00
\$800.00

\$4,090.00

\$1,104.12
\$423.80
\$250.00

\$1,777.92

\$234.00

\$0.00
\$150.00
\$200.00
\$0.00

\$584.00

\$1,020.00
\$841.10
\$0.00

\$1,861.10

#REF!

**Total in
Account**

\$510.00
\$0.00

\$510.00

\$750.00
\$200.00
\$0.00
\$25.00
\$975.00

\$0.00
\$1,800.00

\$1,800.00

\$400.00
\$0.00
\$200.00
\$600.00

\$390.00
\$300.00

\$690.00

\$600.00
\$4,500.00

\$5,100.00

\$288.00
\$2,660.00
\$2,948.00

\$330.00
\$50.00
\$150.00
\$100.00

\$630.00

\$357.00
\$90.00

\$0.00

\$447.00

\$0.00
\$300.00

\$300.00

\$300.00
\$225.00
\$0.00
\$0.00
\$525.00

\$160.00
\$250.00
\$80.00
\$490.00

\$420.00
\$1,500.00
\$5,040.00
\$840.00

\$7,800.00

\$165.00
\$150.00
\$0.00
\$0.00

\$315.00

\$420.00
\$250.00

\$670.00

#REF!

**Total in
Account**

#REF!
