

**William Paterson University-SGA**  
**Statement of Activities**  
For the Period Ending October 31, 2010

		Actual	Budget
<b>Income</b>			
	Student Fee Income	\$ 287,062	\$ 1,045,000
	Dividend Income	571	5,000
	Transfer from Reserves	184,323	-
<b>Total Income</b>		<b>\$ 471,956</b>	<b>\$ 1,050,000</b>
<b>Expenses</b>			
<b>General Operating Accounts</b>			
	Accounting fees	\$ 4,000	\$ 4,000
	Computer Equipment	100	500
	Computer Specialist	500	1,500
	Copier Expense	5,993	6,000
	Financial System	4,500	4,500
	Insurance	34,198	37,000
	Legal fees	16,000	16,000
	Postage, shipping, delivery	-	500
	Telephone & telecommunications	-	1,000
	Office Supplies	2,765	7,500
	Office Equipment-Furnishings	-	1,000
	Salaries & related expenses	58,000	176,000
	Tuition Stipends	-	32,000
	Book Stipends	-	10,000
<b>Other Operating Accounts</b>			
	Mascot Line	-	500
	Conferences	8,795	10,000
	Elections	156	1,500
	Public Relations	4,273	10,000
	Commuter Committee	-	3,000
	Residence Life Committee	-	2,000
<b>Student Programs</b>			
	Athletics Tickets	-	700
	Awards	-	6,000
	Community Service	-	4,500
	Holiday Party	-	2,750
	Leadership Retreat	4,556	6,000
	Movie Program	1,000	3,000
	Yearbook	-	37,000
<b>Annually Budgeted Accounts</b>			
<b>Greek Senate</b>			
	Operating	-	16,000
	Programming	2,106	32,500
<b>SAPB</b>			
	Operating	6,194	26,600
	Programming	70,736	170,000

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For the Period Ending October 31, 2010

		Actual	Budget
<u>Event Budgeted Accounts</u>			
	Brothers for Awareness	6,093	
	Chemistry Club	854	
	Chosen	6,445	
	Christian Fellowship	509	
	Computer Science Society	163	
	French Club	6,520	
	Galen Society	216	
	HASA	880	
	History Club	382	
	Honors Club	5,632	
	MEO	10,912	
	NAACP	3,853	
	OLAS	3,841	
	PENSA	2,819	
	PERKS	4,166	
	SABLE	4,830	
	SCEC	590	
	Senior Class	3,875	
	Sociology Club	145	
	Spanish Club	5,153	
	Student Art Association	4,266	
	Student Film Association	100	
	Student Public Relations	1,273	
	The Network	49,445	
	UASO	3,675	
	Up Til Dawn	6,106	
	WPBN	660	
<b>Total Event Budgeted Accounts</b>		133,402	271,450
<u>Club Sports</u>			
	Cheerleading	3,000	3,000
	Bowling Team	23,000	23,000
	Dance Team	3,000	3,000
	Equestrian	19,000	19,000
	Ice Hockey	37,000	37,000
	Men's Rugby	8,000	8,000
	Women's Rugby	-	1,500
<u>Theme Celebrations</u>			
	Community Service Celebration	-	7,500
	African Heritage Celebration	-	7,500
	Asian Heritage Celebration	7,034	7,500
	Women's History Celebration	-	7,500
	Latin Heritage Celebration	7,036	7,500
	Pioneer Pride Celebration	7,612	7,500
	Contingency provisions	-	8,000
	Special Projects	-	1,500
<b>Total Expense</b>		<b>\$ 471,956</b>	<b>\$ 1,050,000</b>