

William Paterson University-SGA
Statement of Activities
For the Period Ending November 30, 2010

		Actual	Budget
Income			
	Student Fee Income	\$ 548,363	\$ 1,045,000
	Dividend Income	812	5,000
	Transfer from/(to) Surplus	(5,963)	-
	Total Income	\$ 543,211	\$ 1,050,000
Expense			
General Operating Accounts			
	Accounting fees	\$ 4,000	\$ 4,000
	Computer Equipment	300	500
	Computer Specialist	625	1,500
	Copier Expense	5,991	6,000
	Financial System	4,500	4,500
	Insurance	34,150	37,000
	Legal fees	16,000	16,000
	Postage, shipping, delivery	391	500
	Telephone & telecommunications	244	1,000
	Office Supplies	2,921	7,500
	Office Equipment-Furnishings	-	1,000
	Salaries & related expenses	73,333	176,000
	Tuition Stipends	-	32,000
	Book Stipends	-	10,000
Other Operating Accounts			
	Mascot Line	-	500
	Conferences	8,752	10,000
	Elections	156	1,500
	Public Relations	4,273	10,000
	Commuter Committee	180	3,000
	Residence Life Committee	880	2,000
Student Programs			
	Athletics Tickets	-	700
	Awards	-	6,000
	Community Service	301	4,500
	Holiday Party	1,726	2,750
	Leadership Retreat	4,555	6,000
	Movie Program	1,500	3,000
	Yearbook	-	37,000
Annually Budgeted Accounts			
Greek Senate			
	Operating	7,892	16,000
	Programming	5,289	32,500
SAPB			
	Operating	6,180	26,600
	Programming	89,538	170,000

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	Actual	Budget
<u>Event Budgeted Accounts</u>		
Brothers for Awareness	\$ 4,887	
Chemistry Club	854	
Chosen-Gay-Straight Alliance	8,211	
Christian Fellowship	1,009	
Computer Science Society	163	
French Club	6,570	
Freshman Class	329	
Galen Society	432	
HASA	1,165	
History Club	1,029	
Honors Club	3,892	
MEO	11,834	
NAACP	3,570	
OLAS	3,828	
Outdoors Club	14,404	
PENSA	2,819	
PERKS	7,054	
Pioneer Players	1,580	
SABLE	5,167	
SCEC	590	
Senior Class	5,300	
Ski Club	3,000	
Sociology Club	145	
Spanish Club	5,930	
Student Art Association	3,211	
Student Investment Club	200	
Student Film Association	100	
Student Public Relations	984	
The Network	48,583	
United African Student Org.	3,125	
Up Til Dawn	7,171	
WPBN	1,165	
Total Event Budgeted Accounts	158,300	271,450
<u>Club Sports</u>		
Cheerleading	3,000	3,000
Bowling Team	23,000	23,000
Dance Team	3,000	3,000
Equestrian	19,000	19,000
Ice Hockey	37,000	37,000
Men's Rugby	8,000	8,000
Women's Rugby	-	1,500
<u>Theme Celebrations</u>		
Community Service Celebration	-	7,500
African Heritage Celebration	-	7,500
Asian Heritage Celebration	6,579	7,500
Women's History Celebration	-	7,500
Latin Heritage Celebration	7,007	7,500
Pioneer Pride Celebration	7,612	7,500
Contingency provisions	-	8,000
Special Projects	-	1,500
Total Expense	\$ 543,211	\$ 1,050,000