

William Paterson University-SGA
Statement of Activities
For the Period Ending February 28, 2011

		Actual	Budget
Income			
	Student Fee Income	\$ 548,363	\$ 1,045,000
	Dividend Income	1,828	5,000
	Transfer from/(to) Surplus	159,735	-
Total Income		\$ 709,926	\$ 1,050,000
Expenses			
General Operating Accounts			
	Accounting fees	\$ 4,160	\$ 4,000
	Computer Equipment	251	500
	Computer Specialist	1,000	1,500
	Copier Expense	5,988	6,000
	Financial System	4,500	4,500
	Insurance	34,150	37,000
	Legal fees	16,000	16,000
	Postage, shipping, delivery	391	500
	Telephone & telecommunications	322	1,000
	Office Supplies	4,504	7,500
	Office Equipment-Furnishings	956	1,000
	Salaries & related expenses	116,160	176,000
	Tuition Stipends	15,632	32,000
	Book Stipends	4,000	10,000
	Contingency provisions	-	8,000
	Special Projects	-	1,500
Other Operating Accounts			
	Mascot Line	-	500
	Club Conferences	7,552	10,000
	Elections	156	1,500
	Public Relations	6,985	10,000
	Commuter Committee	680	3,000
	Residence Life Committee	1,928	2,000
Student Programs			
	Athletics Tickets	400	700
	Awards	3,963	6,000
	Community Service	301	4,500
	Holiday Party	1,497	2,750
	Leadership Retreat	5,477	6,000
	Movie Program	2,176	3,000
	Yearbook	-	37,000
Annually Budgeted Accounts			
Greek Senate			
	Operating	11,016	16,000
	Programming	5,955	32,500
SAPB			
	Operating	12,172	26,600
	Programming	107,855	170,000

William Paterson University-SGA
Statement of Activities
For the Period Ending February 28, 2011

	Actual	Budget
Event Budgeted Accounts		
720 Modeling Club	375	
Brothers for Awareness	7,934	
CARIBSA	3,850	
Chemistry Club	854	
Chosen-Gay-Straight Alliance	8,237	
Christian Fellowship	3,896	
Computer Science Society	163	
Ebonee	3,268	
Feminist Collective	2,426	
French Club	14,691	
Freshman Class	1,720	
Galen Society	432	
Go Japan	692	
HASA	10,961	
History Club	3,049	
Honors Club	5,475	
marked dance project	3,000	
MEO	13,736	
NAACP	7,975	
NSSHLA	1,447	
OLAS	7,728	
Outdoors Club	7,730	
PENSA	2,819	
PERKS	8,918	
Pioneer Players	1,580	
SABLE	8,327	
Senior Class	6,161	
Ski Club	3,000	
Sociology Club	145	
Spanish Club	10,890	
Students Against Violence	257	
Student Art Association	3,199	
Student Council Exceptional Children	1,181	
Student Investment Club	200	
Student Film Association	1,439	
Student Public Relations	1,709	
The Network	33,045	
United African Student Org.	3,125	
Up Til Dawn	9,393	
WPBN	1,407	
Total Event Budgeted Accounts	206,433	265,450
Club Sports		
Cheerleading	3,000	3,000
Bowling Team	23,000	23,000
Dance Team	3,000	3,000
Equestrian	19,000	19,000
Ice Hockey	37,000	37,000
Men's Rugby	13,000	14,000
Women's Rugby	-	1,500
Theme Celebrations		
Community Service Celebration	-	7,500
African Heritage Celebration	6,179	7,500
Asian Heritage Celebration	6,517	7,500
Women's History Celebration	2,244	7,500
Latin Heritage Celebration	6,815	7,500
Pioneer Pride Celebration	7,612	7,500
Total Expense	\$ 709,926	\$ 1,050,000