William Paterson University-SGA Budget 2010-2011

	MODIFIED
	BUDGET
BUDGET LINE ITEM	2010-2011
BODOLI LINE II LIN	2010-2011
Student Fees	\$ 1,045,000
Dividend Income	5,000
Transfer from Surplus	3,000
TOTAL REVENUE	\$ 1,050,000
TOTAL REVENUE	<u>φ 1,030,000</u>
TOTAL EXPENSES	\$ 1,050,000
General Operating	
Staff- Salary/Benefits	176,000
Audit	4,000
Attorney Fee	16,000
Tuition Stipend	32,000
Book Stipend	10,000
Office Supplies	7,500
Office Equipment/Furnishings	1,000
Copier	6,000
Computer Equipment	500
Computer Specialist	1,500
Postage	500
Telephone/Fax	1,000
Insurance	37,000
Financial Request System	4,500
Other Operating	4,500
	40.000
Conferences	10,000
Elections	1,500
Public Relations	10,000
Residence Life	2,000
Commuter Life	3,000
Mascot Line	500
Greek Senate Operating	16,000
SAPB Operating	26 600
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Student Programs	
Student Programs Movie Tickets	3,000
Student Programs	
Student Programs Movie Tickets Community Service Yearbook	3,000
Student Programs Movie Tickets Community Service	3,000 4,500
Student Programs Movie Tickets Community Service Yearbook Awards	3,000 4,500 37,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party	3,000 4,500 37,000 6,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat	3,000 4,500 37,000 6,000 2,750
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets	3,000 4,500 37,000 6,000 2,750 6,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities	3,000 4,500 37,000 6,000 2,750 6,000 700
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets	3,000 4,500 37,000 6,000 2,750 6,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account	3,000 4,500 37,000 6,000 2,750 6,000 700
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities	3,000 4,500 37,000 6,000 2,750 6,000 700
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account	3,000 4,500 37,000 6,000 2,750 6,000 700
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 37,000 23,000 19,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 37,000 23,000 19,000 8,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations Latin Heritage Celebration Men's History Celebration Women's History Celebration	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000 3,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations Latin Heritage Celebration Men's History Celebration Women's History Celebration	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000 3,000
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations Latin Heritage Celebration African Heritage Celebration	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000 7,500 7,500 7,500
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations Latin Heritage Celebration Women's History Celebration Asian Heritage Celebration New Theme	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 37,000 23,000 19,000 8,000 1,500 3,000 7,500 7,500 7,500 7,500
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations Latin Heritage Celebration Momen's History Celebration New Theme New Theme	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000 7,500 7,500 7,500
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations Latin Heritage Celebration Women's History Celebration New Theme New Theme Miscellaneous	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 23,000 19,000 8,000 1,500 3,000 3,000 7,500 7,500 7,500 7,500
Student Programs Movie Tickets Community Service Yearbook Awards Holiday Party Leadership Retreat Athletics Tickets Student Activities Club Account Greek Senate Programming SAPB Programming Club Sports Ice Hockey Bowling Team Equestrian Men's Rugby Women's Rugby Dance Team Cheerleading Theme Celebrations Latin Heritage Celebration Momen's History Celebration New Theme New Theme	3,000 4,500 37,000 6,000 2,750 6,000 700 271,450 32,500 170,000 37,000 23,000 19,000 8,000 1,500 3,000 7,500 7,500 7,500 7,500