

VSG Expense Summary

2015-2016

		2015-16 VSG Budget		
		New Allocation	Amount Spent	Amount Remaining Under New Budget
Operating Activity				
Standing Committees				
Academic Affairs		\$300.00	\$250.00	\$50.00
Campus Life		\$700.00	\$563.15	\$136.85
Community Building, Outreach & Diversity		\$1,000.00	\$900.00	\$100.00
Residential & Environmental Affairs		\$1,000.00	\$667.46	\$332.54
Sexual Assault Prevention & Awareness		\$1,000.00	\$1,000.00	\$0.00
Student Health & Wellness		\$300.00	\$131.10	\$168.90
Student Services		\$10,380.00	\$10,241.00	\$139.00
Vanderbilt Ventures		\$150.00	\$37.24	\$112.76
Ad-hoc Committees		\$100.00	\$0.00	\$100.00
Total		\$14,930.00	\$13,789.95	\$1,140.05
Councils				
Arts & Science		\$750.00	\$100.00	\$650.00
Blair		\$750.00	\$749.55	\$0.45
Engineering		\$750.00	\$750.00	\$0.00
Peabody		\$750.00	\$191.47	\$558.53
Total		\$3,000.00	\$1,791.02	\$1,208.98

		2015-16 VSG Budget		
		New Allocation	Amount Spent	Amount Remaining Under New Budget
Residential Senator Programming				
General Operating Pool		\$1,000.00	\$526.05	\$473.95
Dinner Discussions		\$500.00	\$0.00	\$500.00
Senate Town Halls		\$500.00	\$0.00	\$500.00
Total		\$2,000.00	\$526.05	\$973.95
Operating Expenses				
Administrative & Technology		\$3,400.00	\$3,400.00	\$0.00
Branding		\$7,659.00	\$7,659.00	\$0.00
Conferences & Travel		\$2,750.00	\$2,750.00	\$0.00
Election Costs		\$400.00	\$200.00	\$200.00
Printing & Publicity		\$3,000.00	\$3,000.00	\$0.00
Retreats		\$6,675.00	\$6,675.00	\$0.00
Special Events		\$1,500.00	\$1,500.00	\$0.00
Total		\$25,384.00	\$25,184.00	\$200.00

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Programming				
CommonDores Leadership Council (CLC)		\$3,000.00	\$2,984.00	\$16.00
Commons Movie on the Lawn		\$1,876.00	\$1,876.00	\$0.00
Cosponsorships		\$31,750.00	\$31,020.22	\$729.78
Movie in the Stadium		\$2,165.00	\$2,165.00	\$0.00
Passport to Nashville		\$7,933.00	\$7,933.00	\$0.00
Service Initiatives		\$1,900.00	\$1,900.00	\$0.00
Game Day Programming		\$10,277.00	\$3,751.75	\$6,525.25
Total		\$58,901.00	\$51,629.97	\$945.78
Contingency Fund				
		\$2,770.00	\$2,770.00	\$0.00
Total		\$2,770.00	\$2,770.00	\$0.00
Executive Board Expenditures				
		\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00

2015-16 VSG Budget			
	New Allocation	Amount Spent	Amount Remaining Under New Budget
Projected Revenue			
Actual Revenues			
Budgeted Expenses	\$106,985.00		
Actual Expenses		\$95,690.99	
			\$4,468.76