

VSG 2016-2017 Budget

Item	Description/Notes	Allocation	Amount Spent	Amount Remaining Under Budget
Committees				
Academic Affairs		\$1,000.00		\$1,000.00
Campus Life		\$1,000.00		\$1,000.00
Community Building, Outreach & Diversity		\$1,000.00		\$1,000.00
Residential & Environmental Affairs				
General Budget		\$1,250.00		\$1,250.00
Composting Program Operating Contract		\$150.00		\$150.00
Subsidized Bicycle Maintenance Operating Contract	\$1,500 each semester	\$3,000.00		\$3,000.00
Vanderbilt Green Fund Operating Contract		\$400.00		\$400.00
Sexual Assault Awareness & Prevention				
General Budget		\$750.00		\$750.00
It's On Us Week	\$500 for shirts, \$150 for food at events, \$100 for art supplies/flashdrives	\$750.00		\$750.00
Conference	\$300 for room rental, \$120 for AV tech, \$3000 for keynote speaker, \$250 for Conference Registration Fee	\$3,670.00		\$3,670.00
Student Services				
General Student Services Budget		\$1,000.00		\$1,000.00
Passport to Nashville	CityVU will also be contributing \$8,000 to the program	\$8,000.00		\$8,000.00
Shuttles		\$9,500.00		\$9,500.00
Student Health and Wellness		\$1,000.00		\$1,000.00
Vanderbilt Ventures		\$1,000.00		\$1,000.00
Ad-hoc Committees		\$0.00		\$0.00
Sub-Total		\$33,470.00	\$0.00	\$33,470.00
Councils				
A&S		\$750.00		\$750.00
Blair		\$750.00		\$750.00
Engineering		\$1,500.00		\$1,500.00
Peabody		\$750.00		\$750.00
Sub-Total		\$3,750.00	\$0.00	\$3,750.00
Residential Senator Programming				
General Operating Pool		\$2,000.00		\$2,000.00
Senate Town Halls	collaborations with other umbrella orgs; renting spaces and snacks (if necessary); printing ads	\$500.00		\$500.00
Sub-Total		\$2,500.00	\$0.00	\$2,500.00
Operating Expenses				
Technology	Adobe Acrobat (for electronic bill signatures), website renewal, ethernet cables	\$400.00		\$400.00
Admin	Printing, office maintenance, materials for org fair, etc.	\$580.00		\$580.00
Merchandise	T-shirts, items in first-year bags, org fair giveaways	\$4,000.00		\$4,000.00
Conferences & Travel	SEC in DC conference	\$2,800.00		\$2,800.00
Election Costs	Reimbursing candidates, printing election packets	\$500.00		\$500.00
Retreats	VSG retreat + small individual branch retreats	\$3,000.00		\$3,000.00
End-of-Semester VSG Programs	Turnover ceremony, holiday potluck	\$1,000.00		\$1,000.00
Sub-Total		\$12,280.00	\$0.00	\$12,280.00
Programming				
CLC	CLC + VSG movie, any other CLC projects	\$3,000.00		\$3,000.00
Cosponsorships	Cosponsoring events with other student orgs	\$40,000.00		\$40,000.00
Service Initiatives	Angel Tree	\$2,000.00		\$2,000.00
VSG Networking Dinners	Replacing first year dinners- professional development for all VSG members, light appetizers (2 or 3 total)	\$4,000.00		\$4,000.00
Sub-Total		\$49,000.00	\$0.00	\$49,000.00
Contingency Fund				
Contingency	Funds for additional projects, cross-branch collaborations, and other unanticipated expenses	\$3,000.00		\$3,000.00

<i>Sub-Total</i>		\$3,000.00	\$0.00	\$3,000.00
TOTAL		\$104,000.00		
			\$0.00	
				\$104,000.00