## **UNC Association of Student Governments**

Proposed Budget for Fiscal Year Ending: June 30, 2014

<u>Line</u>	Category		Recrring '14	Nonrecurring
1000	REVENUES			
1100	STUDENT FEES			
1101	Appalchian State University		\$16,815.00	
1102	East Carolina University		\$24,198.00	
1103	Elizabeth City State University		\$2,720.00	
1104	Fayetteville State Universty		\$5,227.00	
1105	North Carolina A&T State University		\$9,859.00	
1106	North Carolina Central Universty		\$7,869.00	
1107	NC School of Science and Mathematic	S		
1108	North Carolina State University		\$30,629.00	
1109	UNC Asheville		\$3,379.00	
1110	UNC Chapel Hill		\$27,069.00	
1111	UNC Charlotte		\$23,540.00	
1112	UNC Greensboro		\$16,754.00	
1113	UNC Pembroke		\$5,522.00	
1114	UNC Wilmington		\$12,871.00	
1115	UNC School of the Arts		\$870.00	
1116	Western Carolina University		\$8,635.00	
1117	Winston Salem State University		\$5,298.00	
		1100-BLOCK SUBTOTAL	\$201,255.00	
1200	SURPLUS			
1201	Surplus Funds from FY11-12		<i>\$</i> -	\$134,539.60
		1200-BLOCK SUBTOTAL	\$-	\$134,539.60
1300	MISCELLANEOUS			
1301	Donations and Contributions			
1302	Fees - Program Participation			
1303	Expense Reimbursements			
	-	1300-BLOCK SUBTOTAL		
		REVENUES SUBTOTAL	\$201,255.00	\$134,539.60
2000	PERSONNEL			
2100	OFFICIALS			
2101	President		\$6,500.00	
2102	Senior Vice President		\$4,875.00	
2103	Chief of Staff		\$2,750.00	
2104	Vice President of Academic of University	•	\$2,200.00	
2105	Vice President for Access and Afforda	2	\$2,200.00	
2106	Vice President of Safety, Sustainbility,	and Services	\$2,200.00	
2107	Vice President of Campus Outreach		\$2,200.00	
2108	Director of Federal Relations		\$1,500.00	
2109	Director of State Relations		\$1,500.00	
2111	Director of Budget and Finance		\$1,500.00	
2112	Director of Communication		\$1,500.00	
		2100-BLOCK SUBTOTAL	\$28,925.00	

2200	PROFESSIONAL STAFF			
2201	Office Manager - Salary		\$38,884.32	
2202	Office Manager - Benefits - Retirement	t Plan	\$5,533.11	
2203	Office Manager - Benefits - Health Insu	urance	\$5,841.91	
2204	Office Manager - Taxes - Social Securi		\$2,300.00	
2205	Office Manager - Taxes - Medicare	-5	\$537.00	
2206	Office Manager - Contingent Leave Lia	ability	4007.00	
2200	Office Manager Contingent Leave Lie	2200-BLOCK SUBTOTAL	\$53,096.34	
		2200-BLOCK SUBTOTAL	\$55,090.54	
2300	STUDENT STAFF			
2300				
2301	[reserved]			
	[reserved]			
2303	[reserved]	2200 DI OCK GUDTOTAL	Ø.	
	-	2300-BLOCK SUBTOTAL	\$-	
	P	PERSONNEL SUBTOTAL	\$82,021.34	
2000	OFFICE & OPEDATIONS			
<b>3000</b> <i>3100</i>	OFFICE & OPERATIONS OFFICE - FIXED			
3100			\$4,000,00	
	Rent July 2013 thourgh June 2014		\$4,000.00	
3102	Parking Telecommunication - Phones		Ø2 500 00	
3103			\$2,500.00	
3104	Telecommunication - Cable Internet		ф	
3105	Telecommunication - Fax	****	\$-	
		3100-BLOCK SUBTOTAL	\$6,500.00	
2200	OFFICE WARANTE			
3200	OFFICE - VARIABLE		Ф2 100 00	
3201	Office Supplies and Maintenance		\$3,100.00	
3202	Meeting Supplies		\$-	
3203	Annual Report		\$250.00	
3204	Office-related Advertising and Publicit	y	\$-	
3205	Non-technology Office Equipment and	Furniture	\$2,000.00	
		3200-BLOCK SUBTOTAL	\$5,350.00	
3300	INFORMATION TECHNOLOGY			
3301	Website - Hosting		\$300.00	
3302	Website - Domain Names		\$100.00	
3303	Project Management		\$700.00	
3303	Technology Replacement		\$1,000.00	
3305	Technology- Discretionary		\$1,000.00	
		3300-BLOCK SUBTOTAL	\$3,100.00	
	OFFICE & O	PERATIONS SUBTOTAL	\$14,950.00	
4000	MEETINGS, LODGING, & TRAVE			
4100	REGULAR MEETINGS - LODGING A	ND TRAVEL		
4101	Lodging/Travel - August Meeting		\$1,700.00	
4102	Lodging/Travel - September Meeting		\$3,800.00	
4103	Lodging/Travel - October Meeting		\$3,800.00	
4104	Lodging/Travel - November Meeting		\$3,800.00	
4105	Lodging//Travel - December CSBP Me	eeting	\$3,800.00	
4106	Lodging/Travel - January Meeting		\$3,800.00	
4107	Lodging/Travel - February Meeting		\$3,800.00	
4108	Lodging/Travel - March Meeting		\$3,800.00	
4109	Lodging/Travel - April Meeting		\$3,800.00	
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4200         SPECIAL EVENTS           4201         Summer CSBP / EO Planning Meeting         \$200.00           4202         2012 Sanders Dinner         \$3,000.00           4203         2012 Sanders Dinner - Award Plaques         \$250.00           4200-BLOCK SUBTOTAL         \$3,450.00           4300         TRAVEL - OFFICERS           4301         Lodging and Travel - Officers         \$-           4302         Board Of Governors Travel and Subsistence         \$4,500.00           4303         Campus Visits         \$7,000.00           4304         MEETINGS, LODGING & TRAVEL SUBTOTAL         \$11,500.00           MEETINGS, LODGING & TRAVEL SUBTOTAL         \$47,050.00           5000         ADVOCACY & SPECIAL PROJECTS           5101         Students' Day at the State Capitol         \$2,000.00           5102         Advocacy - Discretionary         \$6,500.00           5103         Advocacy - Discretionary         \$6,500.00           5200         GRANT FUNDS         \$30,0           5201         Campus Innovation Grants         \$50,0           5202         Voter Mobilization Grants         \$-           5203         Green Initiative Grants         \$-           5300         BISCRETIONARY FUNDS <t< th=""><th></th></t<>	
4201   Summer CSBP / EO Planning Meeting   \$200.00     4202   2012 Sanders Dinner   \$3,000.00     4203   2012 Sanders Dinner - Award Plaques   \$255.00     4200-BLOCK SUBTOTAL   \$3,450.00     4300   TRAVEL - OFFICERS   \$-   4301   Lodging and Travel - Officers   \$-   4302   Board Of Governors Travel and Subsistence   \$4,500.00     4303   Campus Visits   \$7,000.00     4304   MEETINGS, LODGING & TRAVEL SUBTOTAL   \$11,500.00     MEETINGS, LODGING & TRAVEL SUBTOTAL   \$47,050.00     5000   ADVOCACY & SPECIAL PROJECTS   \$5100   ADVOCACY - MEETINGS, TRAVEL & LODGING     5101   Students' Day at the State Capitol   \$2,000.00     5102   Advocacy - Discretionary   \$6,500.00     5103   GRANT FUNDS   \$8,500.00     5200   GRANT FUNDS   \$30,0     5201   Campus Innovation Grants   \$30,0     5202   Voter Mobilization Grants   \$500.00     5203   Green Initiative Grants   \$500.00     5204   Substitution Grants   \$500.00     5205   Green Initiative Grants   \$500.00     5206   DISCRETIONARY FUNDS   \$5301   42nd Session Executive Officer Discretionary Funds   \$54,5     5300   DISCRETIONARY FUNDS   \$5300-BLOCK SUBTOTAL   \$11,836.91   \$54,5     5300   SPECIAL PROJECTS   \$5400   \$11,836.91   \$54,5     5400   SPECIAL PROJECTS   \$5400   \$11,836.91   \$54,5     5400   SPECIAL PROJECTS   \$5400   \$11,836.91   \$54,5     5400   SPECIAL PROJECTS   \$5400   \$11,836.91   \$54,5     5401   First Year Leadership Conference   \$402   Student Legislators' Conference	_
4202       2012 Sanders Dinner       \$3,000.00         4203       2012 Sanders Dinner - Award Plaques       \$250.00         4300       TRAVEL - OFFICERS       \$3,450.00         4301       Lodging and Travel - Officers       \$-         4302       Board Of Governors Travel and Subsistence       \$4,500.00         4303       Campus Visits       \$7,000.00         MEETINGS, LODGING & TRAVEL SUBTOTAL       \$11,500.00         MEETINGS, LODGING & TRAVEL SUBTOTAL         \$100       ADVOCACY & SPECIAL PROJECTS         \$100       ADVOCACY - MEETINGS, TRAVEL & LODGING         \$101       Students' Day at the State Capitol         \$2,000.00       \$6,500.00         \$102       Advocacy - Discretionary       \$6,500.00         \$103       Students' Day at the State Capitol       \$2,000.00         \$104       Subject of the State Capitol       \$2,000.00         \$105       \$100 BLOCK SUBTOTAL       \$8,500.00         \$200       GRANT FUNDS       \$3500         \$201       Campus Innovation Grants       \$50.0         \$202       Voter Mobilization Grants       \$5         \$203       Green Initiative Grants       \$5         \$300       BUSCRETIONARY FUNDS <tr< td=""><td></td></tr<>	
4203       2012 Sanders Dinner - Award Plaques       \$250.00         4300       TRAVEL - OFFICERS         4301       Lodging and Travel - Officers       \$-         4302       Board Of Governors Travel and Subsistence       \$4,500.00         4303       Campus Visits       \$7,000.00         MEETINGS, LODGING & TRAVEL SUBTOTAL       \$11,500.00         MEETINGS, LODGING & TRAVEL SUBTOTAL         \$100       ADVOCACY & SPECIAL PROJECTS         \$101       Students' Day at the State Capitol       \$2,000.00         \$102       Advocacy - Discretionary       \$6,500.00         \$103       Advocacy - Discretionary       \$6,500.00         \$200       GRANT FUNDS       \$300.00         \$201       Campus Innovation Grants       \$300.00         \$202       Voter Mobilization Grants       \$50.0         \$203       Green Initiative Grants       \$-         \$300       BISCRETIONARY FUNDS         \$301       42nd Session Executive Officer Discretionary Funds       \$54,5         \$302       Council of Student Body Presidents' Discretionary Funds       \$54,5         \$300       SPECIAL PROJECTS         \$401       First Year Leadership Conference         \$402       Student Legislators' Co	
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## 4301 Lodging and Travel - Officers ## 4302 Board Of Governors Travel and Subsistence ## 4303 Campus Visits ## 4300-BLOCK SUBTOTAL ## 4300-BLOCK SUBTOTAL ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## 5000 ADVOCACY & SPECIAL PROJECTS ## 5100 ADVOCACY - MEETINGS, TRAVEL & LODGING ## 5101 Students' Day at the State Capitol ## 5102 Advocacy - Discretionary ## 5100-BLOCK SUBTOTAL ## 52,000.00  ## 5200 GRANT FUNDS ## 5200 GRANT FUNDS ## 5201 Campus Innovation Grants ## 5200-BLOCK SUBTOTAL ## 5300 ## 5202 Voter Mobilization Grants ## 5200-BLOCK SUBTOTAL ## 5200-BLOCK SUBTOTAL ## 5300 DISCRETIONARY FUNDS ## 5300 DISCRETIONARY FUNDS ## 5300 DISCRETIONARY FUNDS ## 5300 DISCRETIONARY FUNDS ## 5300 BLOCK SUBTOTAL ## 5300-BLOCK SUBTOTAL ## 5300	_
## 4301 Lodging and Travel - Officers ## 4302 Board Of Governors Travel and Subsistence ## 4303 Campus Visits ## 4300-BLOCK SUBTOTAL ## 4300-BLOCK SUBTOTAL ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## ## 57,000.00  ## 5000 ADVOCACY & SPECIAL PROJECTS ## 5100 ADVOCACY - MEETINGS, TRAVEL & LODGING ## 5101 Students' Day at the State Capitol ## 5102 Advocacy - Discretionary ## 5100-BLOCK SUBTOTAL ## 52,000.00  ## 5200 GRANT FUNDS ## 5200 GRANT FUNDS ## 5201 Campus Innovation Grants ## 5200-BLOCK SUBTOTAL ## 5300 ## 5202 Voter Mobilization Grants ## 5200-BLOCK SUBTOTAL ## 5200-BLOCK SUBTOTAL ## 5300 DISCRETIONARY FUNDS ## 5300 DISCRETIONARY FUNDS ## 5300 DISCRETIONARY FUNDS ## 5300 DISCRETIONARY FUNDS ## 5300 BLOCK SUBTOTAL ## 5300-BLOCK SUBTOTAL ## 5300	_
A302   Board Of Governors Travel and Subsistence	
### ### ##############################	
MEETINGS, LODGING & TRAVEL SUBTOTAL         \$47,050.00           5000         ADVOCACY & SPECIAL PROJECTS           5100         ADVOCACY - MEETINGS, TRAVEL & LODGING           5101         Students' Day at the State Capitol         \$2,000.00           5102         Advocacy - Discretionary         \$6,500.00           5200         GRANT FUNDS         \$8,500.00           5201         Campus Innovation Grants         \$30,0           5202         Voter Mobilization Grants         \$-           5203         Green Initiative Grants         \$-           5200-BLOCK SUBTOTAL         \$-           5300         DISCRETIONARY FUNDS           5301         42nd Session Executive Officer Discretionary Fund         \$11,836.91           5302         Council of Student Body Presidents' Discretionary Funds         \$54,5           5400         SPECIAL PROJECTS           5401         First Year Leadership Conference           5402         Student Legislators' Conference	
5000         ADVOCACY & SPECIAL PROJECTS           5100         ADVOCACY - MEETINGS, TRAVEL & LODGING           5101         Students' Day at the State Capitol         \$2,000.00           5102         Advocacy - Discretionary         \$6,500.00           5200         GRANT FUNDS         \$8,500.00           5201         Campus Innovation Grants         \$30,0           5202         Voter Mobilization Grants         \$50,0           5203         Green Initiative Grants         \$-           5200-BLOCK SUBTOTAL         \$-         \$80,0           5300         DISCRETIONARY FUNDS           5301         42nd Session Executive Officer Discretionary Fund         \$11,836.91         \$54,5           5302         Council of Student Body Presidents' Discretionary Funds         \$54,5         \$54,5           5400         SPECIAL PROJECTS         \$11,836.91         \$54,539.           5401         First Year Leadership Conference         \$402         Student Legislators' Conference	
5100         ADVOCACY - MEETINGS, TRAVEL & LODGING           5101         Students' Day at the State Capitol         \$2,000.00           5102         Advocacy - Discretionary         \$6,500.00           5200         GRANT FUNDS         \$8,500.00           5201         Campus Innovation Grants         \$30,0           5202         Voter Mobilization Grants         \$50,0           5203         Green Initiative Grants         \$-           5200-BLOCK SUBTOTAL         \$-           5300         DISCRETIONARY FUNDS           5301         42nd Session Executive Officer Discretionary Fund         \$11,836.91           5302         Council of Student Body Presidents' Discretionary Funds         \$54,5           5300-BLOCK SUBTOTAL         \$11,836.91         \$54,539.           5400         SPECIAL PROJECTS           5401         First Year Leadership Conference           5402         Student Legislators' Conference	
5100         ADVOCACY - MEETINGS, TRAVEL & LODGING           5101         Students' Day at the State Capitol         \$2,000.00           5102         Advocacy - Discretionary         \$6,500.00           5200         GRANT FUNDS         \$8,500.00           5201         Campus Innovation Grants         \$30,0           5202         Voter Mobilization Grants         \$50,0           5203         Green Initiative Grants         \$-           5200-BLOCK SUBTOTAL         \$-           5300         DISCRETIONARY FUNDS           5301         42nd Session Executive Officer Discretionary Fund         \$11,836.91           5302         Council of Student Body Presidents' Discretionary Funds         \$54,5           5300-BLOCK SUBTOTAL         \$11,836.91         \$54,539.           5400         SPECIAL PROJECTS           5401         First Year Leadership Conference           5402         Student Legislators' Conference	
5101         Students' Day at the State Capitol         \$2,000.00           5102         Advocacy - Discretionary         \$6,500.00           5200         GRANT FUNDS         \$8,500.00           5201         Campus Innovation Grants         \$30,0           5202         Voter Mobilization Grants         \$50,0           5203         Green Initiative Grants         \$-           5200-BLOCK SUBTOTAL         \$-         \$80,0           5300         DISCRETIONARY FUNDS         \$11,836.91         \$54,5           5301         42nd Session Executive Officer Discretionary Fund         \$11,836.91         \$54,5           5300-BLOCK SUBTOTAL         \$11,836.91         \$54,539           5400         SPECIAL PROJECTS         \$401         First Year Leadership Conference           5402         Student Legislators' Conference	
5102       Advocacy - Discretionary       \$6,500.00         5200       GRANT FUNDS         5201       Campus Innovation Grants       \$30,0         5202       Voter Mobilization Grants       \$50,0         5203       Green Initiative Grants       \$-         5200-BLOCK SUBTOTAL       \$-       \$80,0         5300       DISCRETIONARY FUNDS       \$11,836.91         5301       42nd Session Executive Officer Discretionary Funds       \$54,5         5302       Council of Student Body Presidents' Discretionary Funds       \$54,5         5300-BLOCK SUBTOTAL       \$11,836.91       \$54,539.         5400       SPECIAL PROJECTS         5401       First Year Leadership Conference         5402       Student Legislators' Conference	
5200         GRANT FUNDS           5201         Campus Innovation Grants         \$30,0           5202         Voter Mobilization Grants         \$50,0           5203         Green Initiative Grants         \$-           5200-BLOCK SUBTOTAL         \$-           5300         DISCRETIONARY FUNDS           5301         42nd Session Executive Officer Discretionary Fund         \$11,836.91           5302         Council of Student Body Presidents' Discretionary Funds         \$54,5           5300-BLOCK SUBTOTAL         \$11,836.91         \$54,539.           5400         SPECIAL PROJECTS           5401         First Year Leadership Conference           5402         Student Legislators' Conference	
5200 GRANT FUNDS         \$30,0           5201 Campus Innovation Grants         \$30,0           5202 Voter Mobilization Grants         \$50,0           5203 Green Initiative Grants         \$-           5200-BLOCK SUBTOTAL         \$-           5300 DISCRETIONARY FUNDS         \$11,836.91           5301 42nd Session Executive Officer Discretionary Fund         \$11,836.91           5302 Council of Student Body Presidents' Discretionary Funds         \$54,5           5300-BLOCK SUBTOTAL         \$11,836.91         \$54,539.           5400 SPECIAL PROJECTS           5401 First Year Leadership Conference         \$402 Student Legislators' Conference	
5201 Campus Innovation Grants 5202 Voter Mobilization Grants 5203 Green Initiative Grants 5200-BLOCK SUBTOTAL 5- \$80,0  5300 DISCRETIONARY FUNDS 5301 42nd Session Executive Officer Discretionary Fund 5302 Council of Student Body Presidents' Discretionary Funds 5300-BLOCK SUBTOTAL \$11,836.91  \$54,539.  \$5400 SPECIAL PROJECTS 5401 First Year Leadership Conference 5402 Student Legislators' Conference	
5202 Voter Mobilization Grants \$50,0 5203 Green Initiative Grants \$-  5200-BLOCK SUBTOTAL \$-  \$80,0  5300 DISCRETIONARY FUNDS  5301 42nd Session Executive Officer Discretionary Fund \$11,836.91  5302 Council of Student Body Presidents' Discretionary Funds \$54,5  5300-BLOCK SUBTOTAL \$11,836.91 \$54,539.  5400 SPECIAL PROJECTS  5401 First Year Leadership Conference 5402 Student Legislators' Conference	
5203 Green Initiative Grants  5200-BLOCK SUBTOTAL  \$-\$80,0  5300 DISCRETIONARY FUNDS  5301 42nd Session Executive Officer Discretionary Fund 5302 Council of Student Body Presidents' Discretionary Funds  5300-BLOCK SUBTOTAL  \$11,836.91  \$54,539.  \$5400 SPECIAL PROJECTS  5401 First Year Leadership Conference 5402 Student Legislators' Conference	,000
5300DISCRETIONARY FUNDS530142nd Session Executive Officer Discretionary Fund\$11,836.915302Council of Student Body Presidents' Discretionary Funds\$54,55300-BLOCK SUBTOTAL\$11,836.91\$54,539.5400SPECIAL PROJECTS5401First Year Leadership Conference5402Student Legislators' Conference	),000
5300DISCRETIONARY FUNDS530142nd Session Executive Officer Discretionary Fund\$11,836.915302Council of Student Body Presidents' Discretionary Funds\$54,55300-BLOCK SUBTOTAL\$11,836.91\$54,539.5400SPECIAL PROJECTS5401First Year Leadership Conference5402Student Legislators' Conference	
5301 42nd Session Executive Officer Discretionary Fund 5302 Council of Student Body Presidents' Discretionary Funds 5300-BLOCK SUBTOTAL \$11,836.91 \$54,539.  \$5400 SPECIAL PROJECTS 5401 First Year Leadership Conference 5402 Student Legislators' Conference	),000
5301 42nd Session Executive Officer Discretionary Fund 5302 Council of Student Body Presidents' Discretionary Funds 5300-BLOCK SUBTOTAL \$11,836.91 \$54,539.  \$5400 SPECIAL PROJECTS 5401 First Year Leadership Conference 5402 Student Legislators' Conference	
5302 Council of Student Body Presidents' Discretionary Funds 5300-BLOCK SUBTOTAL \$11,836.91 \$54,539.  5400 SPECIAL PROJECTS 5401 First Year Leadership Conference 5402 Student Legislators' Conference	
5300-BLOCK SUBTOTAL \$11,836.91 \$54,539.  5400 SPECIAL PROJECTS  5401 First Year Leadership Conference 5402 Student Legislators' Conference	1.740
<ul> <li>5400 SPECIAL PROJECTS</li> <li>5401 First Year Leadership Conference</li> <li>5402 Student Legislators' Conference</li> </ul>	
<ul><li>5401 First Year Leadership Conference</li><li>5402 Student Legislators' Conference</li></ul>	9.00
<ul><li>5401 First Year Leadership Conference</li><li>5402 Student Legislators' Conference</li></ul>	
5402 Student Legislators' Conference	
5403 Faculty and Staff Collaboration	
5705 I avaity and brait Condobration	
5404 Unallocated Special Projects Funds	
5400-BLOCK SUBTOTAL \$-	
ADVOCACY & SPECIAL PROJECTS SUBTOTAL \$20,336.91	
6000 ADMINISTRATIVE	
6100 REQUIRED ADMINISTRATIVE	
6101 UNC General Administration - Financial Services \$20,125.50 6102 Emergency Operating Reserve \$16,771.25	
6102 Emergency Operating Reserve \$16,7/1.25 6103 Expenses Incurred in Previous Years	
6100-BLOCK SUBTOTAL \$36,896.75	
ψ50,070.75	
6200 EXPENSES INCURRED IN PREVIOUS YEARS	
6201 [reserved]	
6202 [reserved]	
6203 [reserved]	
6200-BLOCK SUBTOTAL \$-	
ADMINISTRATIVE SUBTOTAL \$36,896.75	

TOTAL REVENUE \$201,255.00 \$134,539.60 TOTAL EXPENSES \$201,255.00 \$134,539.60 DIFFERENCE \$- \$- \_x000D\_

July-August '13 September '13 October '13

\$36,015.04 \$5,111.61 \$5,409.25	\$34,427.04	
\$1,849.50	\$1,728.03	
\$48,385.40	\$47,212.93	
\$71,525.40	\$67,460.43	
	\$1,660.00	
\$2,471.00		
\$6,471.00	\$4,131.00	
\$1,674.41	\$1,601.91	
\$(523.23) \$1,401.18	\$1,328.68	
\$250.00		
\$3,050.00 <b>\$10,922.18</b>	\$3,050.00 <b>\$8,509.68</b>	
\$393.81	\$(1,137.45)	\$2,824.80

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\$30,793.81	\$25,462.55
φ50,775.01	Ψ=0, 10=.00

\$2 450 00	\$2,450,00
\$3,450.00	\$3,450.00

\$4,463.20

\$11,500.00 \$11,463.20 \$45,743.81 \$40,375.75

\$8,500.00

\$-

\$10,259.80

\$10,259.80

59.80

\$20,006.10 \$13,421.63

*\$36,777.35* \$30,192.88

\$36,777.35 \$30,192.88

\$183,728.54 \$165,298.54