

Student Government Operational Budget

Category	SABC		2005-2006 Spent Thru 12/1/05	Remainder	2006-2007 Requested
	2006-2007 Requested	Allocation 2006-2007			
Advertising	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	
Awards	\$400.00	\$400.00	\$0.00	\$400.00	
communication	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	
Dues, Subscriptions, & Fees	\$100.00	\$2,100.00	\$0.00	\$2,100.00	
Education/recreation	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
Election Exp	\$300.00	\$300.00	\$0.00	\$300.00	
Food Supplies	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
Legal Services	\$500.00	\$500.00	\$0.00	\$500.00	
Office Supplies	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
Postage	\$350.00	\$350.00	\$0.00	\$350.00	
Publishing & Printing	\$750.00	\$750.00	\$0.00	\$750.00	
Staff & Recording Secretaries	\$22,477.00	\$22,477.00	\$0.00	\$22,477.00	
Staff Benefits					
Repair Data Processing/office Equipment	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
Travel Expenses	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	
Other Expenses			\$0.00	\$0.00	
Totals	\$43,177.00	\$45,177.00		\$45,177.00	

Total Budget \$45,177.00

Contingency

Month	Description	Amount
July		
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		

Total Expense \$0.00
 Opening Budget
 Contingency Total \$0.00

RESERVE

JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	

Total Expense
 Opening Budget
 Reserve Total

SABC Allocation 2006-2007	Final Allocation 2006-2007
	\$0.00

\$0.00

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\$0.00