

**FY 13-14 SGA Presidential Budget Proposal**  
**Submitted: 04/23/13**  
**Approved: 04/23/13**

**FY 14 Available Revenue (Excluding Rollover Dollars)**

---

**\$235,360 FY14 SGA GAF Allocation**

**FY 14 Proposed Expenditures**

\$137,379.63 Large Organizations (SERVE, CAB, DM, Dakota Days, Tiospaye, AWOL)

+

\$27,200.05 Small Organizations

+

\$15,000 Club Sports

+

\$18,000 Legal Aid

+

\$6,684.22 SGA Legislative Affairs

+

\$31,096.10 SGA General

---

**\$235,360 FY14 Proposed SGA Expenditures**

Notes:

Committee Recommendation:  
Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_  
Senate Action  
Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: 4/23/13

---

Senate Bill # 5

Introduced by Business Manager Fischbach

Committee: Budget

Sponsored By:

---

**Student Government Association Budget Bill**

After reviewing the **Student Government Association Overall** budget request which reads as follows:

General	\$31,096.10
Legislative Affairs	\$6,684.22
Legal Aid	\$18,000.00
Small Organizations/Club Sports	\$42,200.05
Large Organization	\$137,379.63
<b>TOTAL REQUEST</b>	<b>\$235,360.00</b>

The Student Government Association allocates funding as follows for the next fiscal year (FY14):

General	\$31,096.10
Legislative Affairs	\$6,684.22
Legal Aid	\$18,000.00
Small Organization/Club Sports	\$42,200.05
Large Organizations	\$137,379.63
<b>NET SUBSIDY</b>	<b>\$235,360.00</b>

Notes:

Committee Recommendation:  
Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_  
Senate Action  
Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: 4/16/13

Senate Bill # 51  
Introduced by Business Manager Fischbach  
Committee: Budget  
Sponsored By: Senator(s)

**Student Government Association Budget Bill**

After reviewing the Student Government Association – **General** budget request which reads as follows:

Executive Salaries	\$10,730.00
Plaque Updates	\$25.00
USA Today Newspapers	\$5,000.00
Printing/Copies	\$1,500.00
Special Appropriations	\$12,141.10
Advertising	\$500.00
Computer Supplies	\$700.00
Office Supplies	\$500.00
<b>TOTAL REQUEST</b>	<b>\$31,096.10</b>

The Student Government Association allocates funding as follows for the next fiscal year (FY14):

Executive Salaries	\$10,730.00
Plaques – SGA	\$25.00
USA Today Newspapers	\$5,000.00
Printing/Copies	\$1,500.00
Special Appropriations	\$12,141.10
Advertising	\$500.00
Computer Supplies	\$700.00
Office Supplies	\$500.00
<b>NET ALLOCATION</b>	<b>\$31,096.10</b>

**Justifications:**

Executive Salaries: The Budget Committee thinks the amount is sufficient to provide for the current hours of all executives (48 hours per month for both President, 40 hours per month for Vice President, 40 hours per month for Business Manager and 20 hours per month for the Office Manager for a total of 148 hours per month) for ten months out of the year (August through May). The amount was arrived at using the federal minimum wage of \$7.25 per hour. **Let this serve to set the executive pay rate for the 2013-2014 Student Government Association term at \$7.25 per hour.**

Plaques Updates: This line item was unchanged from FY13.

USA Today Newspapers: This amount is unchanged from FY13 to continue funding the USA Today Collegiate Readership Program

Printing/Copies: This line item is unchanged from last year’s request based on costs incurred during FY13.

Special Appropriations: This amount has been decreased slightly from FY13 due to a decrease in overall GAF allocation.

Advertising: This amount is unchanged from last year’s request based on costs incurred during FY 13.

Computer Supplies: This amount was unchanged from the previous year’s request based on costs incurred during FY 13.

Office Supplies: This amount was unchanged from the previous year’s request based on costs incurred during FY 13.

Notes:

Committee Recommendation:

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: 4/16/13

---

Senate Bill # 52

Introduced by Business Manager Fischbach

Committee: Budget

Sponsored By: Senator(s)

---

**Student Government Association Budget Bill**

After reviewing the Student Government Association – **Legislative Affairs** budget request which reads as follows:

Board of Regents	\$2,292.11
SHED	\$2,392.11
Coalition Expense	\$2,000.00
<b>TOTAL REQUEST</b>	<b>\$6,684.22</b>

The Student Government Association allocates funding as follows for the next fiscal year (FY14):

Board of Regents	\$2,292.11
SHED	\$2,392.11
Coalition Expense	\$2,000.00
<b>NET SUBSIDY</b>	<b>\$6,684.22</b>

**Justifications:**

Board of Regents: This amount is decreased slightly due to budget constraints.

SHED (Students for Higher Education Days): This amount is decreased slight due to budget constraints.

Coalition Expense: This pays for the Student Federation, and is based upon number of students and the expenses of the Federation in Pierre. This amount has remained unchanged from FY 13.

Notes:

Committee Recommendation:  
Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_  
Senate Action  
Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: 4/16/13

---

Senate Bill # 53

Introduced by Business Manager Fischbach

Committee: Budget

Sponsored By: Senator(s)

---

**Student Government Association Budget Bill**

After reviewing the Student Government Association - **Legal Aid** budget request which reads as follows:

Contracted Services	\$18,000.00
<b>TOTAL REQUEST</b>	<b>\$18,000.00</b>

The Student Government Association allocates funding as follows for the next fiscal year (FY14):

Contracted Services	\$18,000.00
<b>NET SUBSIDY</b>	<b>\$18,000.00</b>

**Justifications:**

Contracted Services: This amount was decreased slightly due to budget constraints.

Notes:

Committee Recommendation:  
Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_  
Senate Action  
Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: 4/16/13

---

Senate Bill # 54

Introduced by Business Manager Fischbach

Committee: Budget

Sponsored By: Senator(s)

---

**Student Government Association Budget Bill**

After reviewing the Student Government Association - **Small Organization Funding** budget request which reads as follows:

Small Organization Funding	\$27,200.05
Club Sports	\$15,000.00
<b>TOTAL REQUEST</b>	<b>\$42,200.05</b>

The Student Government Association allocates funding as follows for the next fiscal year (FY14):

Small Organization Funding	\$27,200.50
Club Sports	\$15,000.00
<b>NET SUBSIDY</b>	<b>\$42,200.05</b>

**Justifications:**

Small Organization Funding: Small Organization Funding will provide funding for the budget hearings of organizations seeking below 3% of the SGA GAF allocation.

Club Sports: Club Sports Funding shall provide funding for the budget hearings of organizations deemed a Club Sport by SGA.

Notes:

Committee Recommendation:

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: 4/16/13

Senate Bill #55

Introduced by Business Manager Fischbach

Committee: Budget

Sponsored By: Senator(s)

**Student Government Association Budget Bill**

After reviewing the Student Government Association – **Large Organization Funding** budget request which reads as follows:

Large Organization Funding	\$137,379.63
<b>TOTAL REQUEST</b>	<b>\$137,379.63</b>

The Student Government Association allocates funding as follows for the next fiscal year (FY14):

Large Organization Funding	\$137,379.63
<b>NET SUBSIDY</b>	<b>\$137,379.63</b>

**Justifications:** Large organization funding was decreased from FY13 due to budget constraints.