

2011-2012 OFFICIAL BUDGET

Passed 4/18/2011

MISSOURI WESTERN STATE UNIVERSITY
STUDENT GOVERNMENT ASSOCIATION



Fee Data

Full Time Student	\$50.00
Part Time Student (Under 9 Cr. Hrs)	\$30.00

Legislative Branch Section 1

	FY12 Budget	FY11 Budget	FY10 Budget
1.1 Special Projects	\$ 53,230.00	\$ 15,000.00	\$ 5,000.00
SGA Committees (In special projects)	\$ -	\$ -	\$ 11,000.00
1.2 Campus Organizations (F.O.C)	25,000.00	20,000.00	30,478.49
Travel			2,500.00
1.3 Allocated Funds			
20% allocation to Student Affairs	90,000.00	84,600.00	85,000.00
Homecoming	9,000.00	9,000.00	10,000.00
College Readership	30,000.00	30,000.00	30,000.00
Total	\$ 207,230.00	\$ 158,600.00	\$ 173,978.49

Executive Branch Section 2

2.1 President	\$ 5,000.00	\$ 4,700.00	\$ 4,562.00
2.2 Executive Vice-President	2,500.00	2,350.00	2,281.00
2.3 Director of Finance	2,500.00	2,350.00	2,281.00
2.4 Director of Communications	2,500.00	2,350.00	2,281.00
2.5 Director of Student Relations	2,500.00	2,350.00	2,281.00
Elections Commissioner	-	-	1,141.00
2.6 Elections	300.00	-	1,641.00
2.7 Home Coming Chair(s)	-	-	2,250.00
2.8 Travel <i>For all branches</i>	6,000.00	9,500.00	2,500.00
2.9 Conferences and Retreats	3,000.00		-
2.10 Administrative Coordinator	50,000.00	50,000.00	-
2.11 Operational	7,520.00	6,000.00	8,000.00
2.12 Contingency	1,700.00	1,700.00	1,700.00
2.13 Holdback 4%	18,000.00	16,920.00	16,920.00
Total	\$ 101,520.00	\$ 98,220.00	\$ 47,838.00

Activities Branch Section 3

3.1 SGA Vice President of WAC	\$ 3,750.00	\$ 3,526.00	\$ 3,421.50
3.2 WAC Vice Chair (2 @ \$500 per semester)	2,000.00	2,000.00	2,000.00
Travel	-		10,000.00
3.3 Operational	5,500.00	5,400.00	2,000.00
3.4 On Campus Events - Clubs/Orgs	30,000.00	33,500.00	-
3.5 Activity Funds	100,000.00	95,354.00	143,000.00
Total	\$ 141,250.00	\$ 139,780.00	\$ 160,421.50

Residential Branch Section 4

4.1 SGA Vice President of RC	\$ -	\$ 3,134.00	\$ 3,041.34
4.2 RC Vice Chair	-	1,566.00	1,520.67
4.3 Travel	-		7,000.00
4.4 Operational	-	1,000.00	500.00
4.5 RA Funding	-	5,700.00	5,700.00
4.6 Activity Funds	-	15,000.00	23,000.00
Total	\$ -	\$ 26,400.00	\$ 40,762.01
Total Administrative Expenses	\$ 450,000.00	\$ 423,000.00	\$ 423,000.00

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