

# March Budget Update

Kevin Schuler

3/27/13

# Expenses from March

- DUI Simulation, Student Health & Wellness (\$258.58)
- Engineering Council Lunch (\$365.57)
- Election Candy, Election Costs (\$32.37)
- Movie of the Month Food, Special Events (\$204.31)
- Dinner Discussion w/ Professor Lachs (\$205)

# Expenses (Co-Sponsorships)

- CSOM Café con Leche (\$1,000)
- SASE Easter Egg Hunt (\$150)
- A&S Council Homerun Cookoff (\$500)
- Best Buddies: Spread the Word to End the Word (\$500)
- ASBenefit (\$497)
- Mayfield 11: Muggle Quidditch (\$91.19)

# Expenses (Co-Sponsorships)

- Phi Sigma Pi: Superhero Spring (\$450)
- Blood Water Mission: Running for Water (\$350)
- Vanderbilt Spoken Word: A Night with Rudy Francisco (\$163)
- The Original Cast Presents: Until Dawn (\$250)
- April CSOM (\$1000)

# Balances

	<b>Balance Remaining</b>
<b><u>Committees</u></b>	
Academic Affairs	\$816.96
Campus Life	\$1,650.00
Student Services	\$270.81
Student Health & Wellness	\$707.79
Community Building, Outreach, and Diversity	\$819.44
Housing, Facilities, and Operations	\$2,000.00

# Balances

	<b>Balance Remaining</b>
<b>Residential Senator Programming</b>	
Kissam	N/A
Alumni	\$1,500.00
Towers	\$1,456.34
Branscomb	\$916.00
Highland	\$608.06
Commons Group 1 (East, Memorial, Gillette)	\$158.77
Commons Group 2 (North, West)	\$250.00
Commons Group 3 (Stambaugh, Sutherland, Crawford)	\$250.00
Commons Group 4 (Hank, Murray)	\$250.00
Special Events	\$2,010.01
Service Initiatives	\$1,926.21
Dinner Discussions	\$1,490.58
Commons Movie on the Lawn	\$60.29
General Co-Sponsorship	\$6,751.61

# **Balances**

	<b>Balance Remaining</b>
<b><u>Councils</u></b>	
A&S	\$1,750.00
Blair	\$580.93
Engineering	\$634.43
Peabody	\$750.00

# Balances

	<b>Balance Remaining</b>
<b>Cabinet</b>	
CommonDores	\$6,478.52
Printing & Publicity	\$1,418.00
Technology	N/A
Election Costs	\$406.68
Administrative & Technology Costs	\$2,750.00



## Balances

	<b>Balance Remaining</b>
<b><u>Exec</u></b>	
Co-Sponsorship of the Month	\$1,280.00
Discretionary Social	N/A
Conferences and Travel	\$312.50
Contingency Fund	\$7,459.16
Retreats*	(\$45.84)