

**STUDENT GOVERNMENT ASSOCIATION**  
**SUMMARY**  
*Activities and Service Fees Budget*  
**2004-2005**

REVENUE SOURCES

ESTIMATED FEES 7,283,781.00

<b>GRAND TOTAL - REVENUE SOURCES</b>	<b>7,283,781.00</b>
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USES OF REVENUE

FIXED EXPENSES- PAYROLL SALARIES A&P AND USPS 1,144,025.00

STUDENT GOVERNMENT ASSOCIATION - UNIVERSITY WIDE

OPERATING EXPENSES	1,190,425.00	
TRANSFERS	3,102,547.00	
SUMMER RESERVE	25,000.00	
OVERHEAD	100,000.00	
Total University Wide		4,417,972.00

STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK

OPERATING EXPENSES	1,247,020.00	
Total University Park		1,247,020.00

STUDENT GOVERNMENT COUNCIL - BISCAYNE BAY & BROWARD CAMPUS

OPERATING EXPENSES	438,141.00	
Total Biscayne Bay & Broward Campuses		438,141.00

<b>GRAND TOTAL - USES OF REVENUE</b>	<b>7,247,158.00</b>
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BALANCE after UW allocation	<b>1,721,784.00</b>
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UPark Allocation 74%	1,274,120.16
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Biscayne Bay Allocation 26%	447,663.84
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SGS UNIVERSITY WIDE
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OPERATING EXPENSES		
FSA FEE		28,000.00
MEDIA :		
RADIO STATION - (4)	98,000.00	
STUDENT HANDBOOK	68,250.00	
BEACON	128,000.00	
Total Media		294,250.00
ORIENTATION		90,000.00
CENTER FOR LEADERSHIP		35,000.00
MULTIFAITH COUNCIL		6,000.00
GRADUATE STUDENTS		110,000.00
EMOLUMENTS:		
U/P Emoluments	100,000.00	
BBC Emoluments	100,000.00	
Total Emoluments		200,000.00
HOMECOMING (5)		100,000.00
UNIVERSITY LECTURE COMMITTEE (Speaker's Bureau) (3)		100,000.00
SGA-Dazzlers (7)		0.00
PEACE DIVERSITY		19,000.00
STUDENT AMBASSADORS		16,000.00
STUDENT LIFE AWARDS		12,000.00
VOLUNTEER ACTION CENTER	80,000.00	
One Time Allocation - ASB Conference	2,500.00	
		82,500.00
MARCHING BAND (7)		81,375.00
STUDENT CONDUCT & CONFLICT RESOLUTION		1,300.00
WOMEN'S CENTER		15,000.00
TOTAL OPERATING EXPENSES		1,190,425.00

TRANSFERS:

STUDENT CENTERS:		
Graham University Center	1,210,000.00	
Wolfe University Center (2)	889,647.00	
ONE TIME ALLOCATION - TILES	67,400.00	
Total Student Centers:		2,167,047.00
RECREATIONAL SPORTS:		
U/P Recreational Sports (1)	480,500.00	
ONE TIME ALLOCATION -	50,000.00	
U/P Pool	60,000.00	
B/B Recreational Sports	145,000.00	
B/B Pool	200,000.00	
Total Recreational Sports Accounts:		935,500.00
UW-RECREATIONAL SPORTS RESERVE EQUIPMENT ACCOUNT		
TOTAL TRANSFERS		3,102,547.00
SUMMER RESERVE		25,000.00
OVERHEAD		100,000.00
A&S EXCESS (7)		36,625.00
<b>TOTAL - STUDENT GOVERNMENT UNIVERSITY WIDE</b>		<b>4,454,597.00</b>

UNIVERSITY WIDE 2003-2004 PROVISO LANGUAGE

1. U/Park Recreational Sports  
Includes a one time allocation of \$50,000 for OPS Salaries.
2. Wolfe University Center  
Includes a one time allocation of \$67,400 for renovation and replacement of tiles on the 2nd floor.
3. Lectures  
The allocation percentage breakdown is: U/Park \$70,000, and BBC \$30,000
4. Radio Station  
The Radio Station must provide a detailed line item budget by no later than Friday, June 30, 2004.  
The Radio Station must provide the SGA University Wide Committee a detailed report on measures taken to acquire a translator.
5. Homecoming  
The allocation percentage breakdown is: U/Park 75% and BBC 25%.
6. New Food Court area in the Graham Center will remain open for 24 hours from Sunday until Thursday during Fall and Spring Semester.
7. Due to an agreement regarding an increase in the Athletic Fee, the Dazzlers will now be totally funded by Athletics. Also, the Marching Band will now receive 25% of its A&S Funding (108,500 x 25% = \$27,125) for the 2004-2005 Fiscal Year from the Athletic fee. For Fiscal Year 2005-2006, the Marching Band will receive 40% of the A&S Funding from the Athletic Fee. As a result, the A&S 2004-2005 allocation for the Dazzlers and the Marching Band will be reduced accordingly, i.e. Dazzlers no A&S funding, Marching Band \$81,375.00.

<b>STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK</b>
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U/P PAYROLL - Salaries - OPS			
SGA -Main Office	10,000.00		
SGA - PUBLICATIONS	60,000.00		
SGA - A&S Business Office	20,000.00		
SGA-CAMPUS LIFE	8,000.00		
TOTAL PAYROLL -OPS		98,000.00	
OPERATING EXPENSES			
OFFICE ACCOUNTS			
SGA- MAIN OFFICE	20,000.00		
SGA - PUBLICATIONS	32,500.00		
SGA- CAMPUS LIFE	105,800.00		
SGA - RESERVE EMOLUMENT ACCOUNT	0.00		
A&S BUSINESS OFFICE	27,620.00		
Total Office Accounts		185,920.00	283,920.00
GOVERNING COUNCIL OPERATING ACCOUNTS			
PRESIDENT DISCRETIONARY	10,000.00		
PRESIDENT /TRAVEL	10,000.00		
PUBLIC RELATIONS (Marketing, Giveaways)	10,000.00		
SGA BANQUET	6,000.00		
LOBBYING PROGRAM	6,000.00		
RETREAT (2 Nights Summer)	10,000.00		
ELECTIONS (Includes "Know Your Vote Newsletter")	6,000.00		
ACADEMICS AFFAIRS	600.00		
STUDENT SERVICES	600.00		
STUDENT UNION BOARD	600.00		
FINANCE COMMITTEE	1,100.00		
INTERNS	5,200.00		
REPRESENTATIVES DISC.(FINANCE COMM)	30,000.00		
INT. STUDENT COMMITTEE	1,000.00		
CONTINGENCY	7,000.00		
SGA BROCHURES	5,000.00		
CRAM JAM	11,000.00		
SPECIAL EVENT (SGA WEEK)	32,000.00		
UNIVERSITY EVENTS	2,500.00		
JUDICIAL BOARD	300.00		
CAMPUS LIFE COMMITTEE	600.00		
MARTIN LUTHER KING	500.00		
FIU - DAY	4,000.00		
PUBLIX BLANKET	1,000.00		
UNIVERSITY BOOKSTORE BLANKET	1,000.00		
ATHLETICS COMMITTEE	500.00		
VP DISCRETIONARY	2,500.00		
Total Governing Council		165,000.00	
STUDENT PROGRAMMING COMMITTEE-MAIN ACCOUNT		290,000.00	
STUDENT ORGANIZATION COMMITTEE		190,000.00	
HONOR'S COUNCIL		75,000.00	
RESIDENCE HALL ASSOCIATION		43,000.00	
U/PARK INTERNATIONAL STUDENT OFFICE		11,600.00	
GREEK AFFAIRS OFFICE	37,000.00		
NATIONAL PAN-HELLENIC COUNCIL	2,000.00		
PANHELLENIC COUNCIL	2,000.00		
INTERFRATERNITY COUNCIL	2,000.00		
SUB-TOTAL GREEK AFFAIRS		43,000.00	
PANTHER RAGE		33,000.00	
STUDENT GOVERNMENT SPECIAL PROJECTS:			
Career Services	6,000.00		
Debate	15,000.00		
Model United Nations	15,000.00		
Children Creative Center at FIU	5,000.00		
GC - Student Gallery	5,500.00		

GC - Computer Lab	36,000.00	
GC - Porter Davis Gameroom	5,000.00	
Student Bar Association Organization	14,000.00	
Reserve - Radio Station	11,000.00	
Total Student Government Special Projects		112,500.00

<b>TOTAL STUDENT GOVERNMENT COUNCIL - UNIVERSITY PARK</b>	<b>1,247,020.00</b>
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UNIVERSITY PARK PROVISIO LANGUAGE

1. International Student & Scholar Services must use the increase towards the Intercultural Welcome Week.
2. Residence Hall Association may not ask the SGA-UP Finance Committee for additional assistance for Latinos Unidos and their increases must go towards the councils.
3. No student organization under the SOC may come to the SGC-UP Finance Committee for conferences or annual banquets.
- 4 A one-time allocation of \$11,000 will be made to the Radio Station upon FCC approval to purchase the translator.

**STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES**

B/B PAYROLL - OPS Salaries		
Emoluments (1)	23,300.00	
Office Salaries	34,600.00	57,900.00
OFFICE OPERATIONS		
Campus Life	18,047.00	
SGC Main Office	20,840.00	
Career Services	5,305.00	
International Student & Scholar Services	9,139.00	
Women's Center	4,000.00	57,331.00
OPERATING EXPENSES		
SGC RESERVE	2,500.00	
Executive Discretionary	9,000.00	
SGC Travel	10,000.00	
SGC General Fund	22,000.00	
Public Relations/Elections/Special Events	10,000.00	
Student Services	1,000.00	
Academic Committee	250.00	
Computer Upgrades	3,000.00	
SGC Contingency	4,000.00	
Intern Program	2,000.00	
Retreat	3,000.00	
Senate Discretionary	4,000.00	
Total Office Accounts		70,750.00
PANTHER POWER		13,910.00
STUDENT ORGANIZATION COUNCIL		29,000.00
STUDENT PROGRAM COUNCIL		159,000.00
BAY VISTA HALL COUNCIL		7,100.00
TRI-COUNCIL BUDGET		12,000.00
SPECIAL PROJECTS		
Diversity Awareness	2,500.00	
Golden Stars Dance Team	650.00	3,150.00
BROWARD CAMPUS		28,000.00
TOTAL OPERATING EXPENSES		438,141.00

**TOTAL STUDENT GOVERNMENT COUNCIL- BISCAYNE BAY & BROWARD CAMPUSES**

**438,141.00**

**Biscayne Bay Proviso Language - 2004- 2005**

- 1. Emoluments:** SPC President shall receive a stipends as follows: an annual allocation of \$4,400 to be disbursed bi weekly\*. SPC & SOC Vice President, Treasurer and Secretary shall receive a stipend as follows; an annual allocation of \$1,000 to be disbursed at \$400 for fall and \$500 for Spring. SOC President shall receive a stipend as follows: an annual allocation of \$3,900 to be disbursed bi-weekly. Bay Vista Hall Council shall receive a stipend as follows: Vice Chair, \$1,500 annually (\$750 for Fall & \$750 for Spring) Treasurer and Secretary \$1,000 annually ( \$500 for fall & \$500 for Spring. Panther Power Vice Chair shall receive a stipend of \$1,000 annually to be paid at \$500 for fall and \$500 for Spring. SPC Chair shall receive a stipend as follows: 9 chairs at \$500 annually to be paid at \$250 for fall and \$250 for Spring.