

**UNDERGRADUATE STUDENT GOVERNMENT (AF51082)  
2012-2013 Budget**

	<b>Budget Line</b>	<b>FY12 Budget</b>
<b>UP</b>	<b>USG Programs</b>	<b>107,800.00</b>
	Voter Outreach	30,000.00
	Public Relations	60,000.00
	State/National Affairs	2,800.00
	Exec Contingency	12,000.00
	Elections	3,000.00
<b>CF</b>	<b>Carry Forward</b>	<b>160,000.00</b>
	Renovations	75,000.00
	Summer Appropriations	75,000.00
	College Council Appropriations	10,000.00
<b>AP</b>	<b>Appropriations</b>	<b>558,400.00</b>
	General Appropriations	69,000.00
	University College	
	W. P. Carey School of Business	
	College of Teacher Education and Leadership	
	Ira A. Fulton College of Engineering	
	Herberger Institute of Design and the Arts	
	Barrett Honors College	
	College of Liberal Arts & Sciences	
	School of Sustainability	
	OrgSync	6,500.00
	SORC Outreach	17,000.00
<b>WW</b>	<b>Welcome Week 2013</b>	<b>214,500.00</b>
	Concert	189,500.00
	Shirts	25,000.00
<b>CE</b>	<b>Conference/Event</b>	<b>9,000.00</b>
	Fall Forward Leadership Conference	4,000.00
	NCLC Conference	5,000.00
<b>HW</b>	<b>Health and Wellness</b>	<b>14,000.00</b>
	Events	12,000.00
	Student EMS	2,000.00

<b>OP</b>	<b>Operations</b>	<b>30,750.00</b>
	Internship Operations	1,500.00
	Photographer Operations	50.00
	Athletic Operations (Includes Game Day Grants)	10,000.00
	Outreach Operations	200.00
	Banquet	4,000.00
	Training	1,000.00
	Retreat	5,000.00
	Senate Contingency	4,000.00
	Pitchfork Awards	5,000.00
	<b>Safety Escort Service</b>	<b>22,500.00</b>
	Maintenance/Operations	10,000.00
<b>SE</b>	Gas	7,000.00
	SES Drivers	5,500.00
	<b>Salaries - Senate</b>	<b>28,050.00</b>
<b>SA</b>	<b>Bike Co-op</b>	<b>21,440.00</b>
	Operations	8,000.00
<b>BC</b>	Supplies	7,000.00
	Bike Co-op Salaries	6,440.00
<b>PS</b>	<b>Prominent Speakers/Special Events</b>	<b>100,000.00</b>
	<b>Transfer Out</b>	<b>190,000.00</b>
<b>TO</b>	Sports Club Association	180,000.00
	Finals Breakfast	10,000.00
	<b>Risk Management</b>	<b>1,050.00</b>
	<b>Telecommunications Fee</b>	<b>950.00</b>
	<b>ERE</b>	<b>1,600.00</b>
	<b>Administrative Service Charge</b>	<b>107,953.40</b>
	<b>TOTAL BUDGET/BALANCE</b>	<b>\$1,407,993.40</b>