

Embry-Riddle Aeronautical University

# **SGA**

# **Financial Report**

# **2009 - 2010**

Last revised 9/13/2010

SGA  
2009-2010



## **Overall Fall 2009 Student Government Association Budget**

Overall, the Student Government Association budget totaled \$320,510.16. Figure 1 breaks down the total into six different categories. The three largest portions, Touch-N-Go (40%), Executive Budget (22%), and Student Organization Funding (20%) are broken down individually later on in this publication.

The Avion (9%) spent its entire SGA allocation on printing costs. The Avion also had office expenses (items such as student salaries, office supplies, production software, and postage) but those were paid for by ad revenue.

Eagles FM (3%) spent its SGA allocation on its ROCKTOBER! event (including T-shirts and advertisement) as well as equipment needed to run the station (new computer and DVJ).

SGA Office and Misc Expenses (6%) consisted of student assistant's wages as well as office supplies. Ink cartridges (for banner printing for student organizations) were a major percentage of the office supplies sub-category.

### **Fall 2009 Executive Budget Breakdown**

Overall, the Executive budget totaled \$70,404.33 after \$9,570.37 in revenue was taken into account (22% of overall SGA budget). Figure 2 displays office expenses and general services as 88% of the total money spent. General services are those offered to any student that wishes to use them. Included in that category is television and coffee available in the office, as well as the Daytona Beach News Journal, and Safe Ride.

The office expenses category includes expenditures on printing, shipping, rent, and administration associated costs.

Other monies spent in the executive budget went towards each respective college's forum (COA, COAS, COB, and COE), student SWAG (water bottles, notebooks, candy, and Respect Day give-a-ways), training programs, and donations.



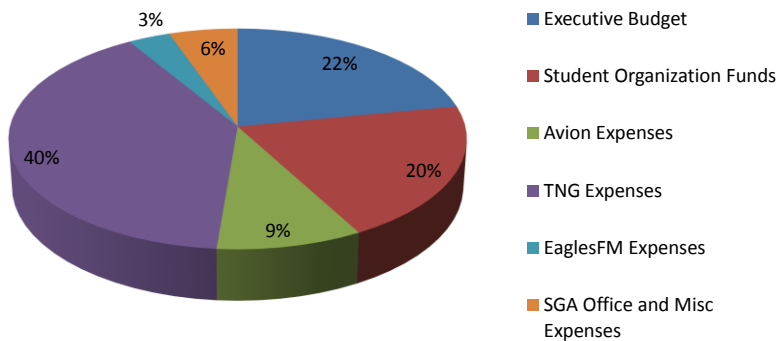
### Fall 2009 Touch-N-Go Budget Breakdown

Overall, the Touch-N-Go (TNG) budget totaled \$128,074.58 (40% of the overall SGA budget). Figure 3 displays student programming and production supplies, equipment, and services totaling 89% of the total money spent. Events put on by TNG included Monte Carlo Night, American Pop Star (Activities Fair), Inflatable Day, Stress Relief Day, ROCKTOBER!, Friday Night Comics (Lliza Shlesinger, Hard N'Phirm, Ronnie Jordan), cross promotion events (Task Force One's field day), the homecoming tailgating party and act (Blessid Union of Souls), the weekly Thursday night movie, and the Big Show (Daniel Tosh). Also included in this calculation are all the rentals and supplies that were needed for the production crew (chairs, tables, cables, new/replacement equipment and repairs to that equipment, and security costs).

The remaining 11% went to event advertisement, travel and meetings (talent scouting), hospitality for the entertainers, and misc. office supplies (stationary, paper, printer ink, etc).

Figures

### SGA Expenses - Fall 2009

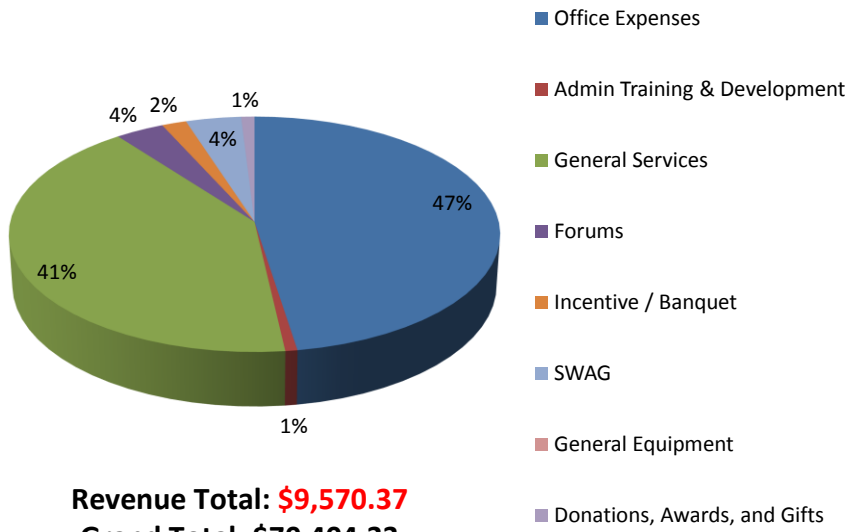


**Grand Total: \$320,510.16**

Figure 1: SGA expenses for Fall 2009 including all divisions, student organizations and SGA office expenditures



### Executive Budget Breakdown - Fall 2009

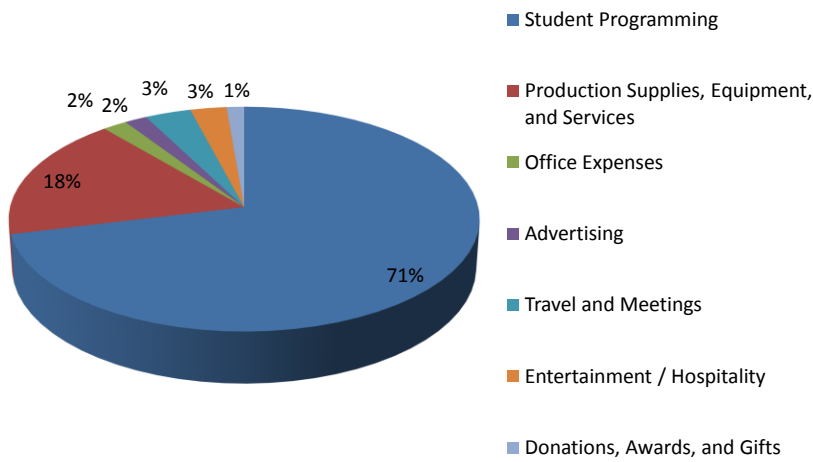


Revenue Total: **\$9,570.37**

Grand Total: **\$70,404.33**

Figure 2: The executive budget break down for Fall 2009

### Touch-N-Go Expenses - Fall 2009



Grand Total: **\$128,074.58**

Figure 3: Touch-N-Go's break down for Fall 2009



### **Overall Spring 2010 Student Government Association Budget**

Overall, the Student Government Association budget totaled \$463,164.38. Figure 5 breaks down the total into six different categories. The three largest portions, Touch-N-Go (37%), Executive Budget (23%), and Student Organization Funding (21%) are broken down individually later in this publication.

SGA Office and Misc Expenses (4%) consisted of student assistant's wages as well as office supplies. Ink cartridges (for banner printing for student organizations) remained a major percentage of the office supplies sub-category.

The Avion (11%) spent its entire SGA allocation on printing costs. The Avion also had office expenses (Student salaries, office supplies, production software, etc.) That spending was covered by ad revenue generated by the publication.

Eagles FM (4%) spent its SGA allocation on its January event (food and entertainment) as well as on equipment for upgrading the station (new computer and new transmitter) and music subscriptions.

### **Spring 2010 Executive Budget Breakdown**

Overall, the Executive budget totaled \$107,609.26 after \$19,996.62 of revenue was taken into account (23% of overall SGA budget). Figure 6 displays office expenses and general services as 78% of the total funds spent. General services are those offered to any student wishing to take advantage of them. Included in this category is television and coffee available in the office, as well as the Daytona Beach News Journal, Safe Ride, and Riddle Vision.

The office expenses category includes expenditures on printing, shipping, rent, and administration associated costs.

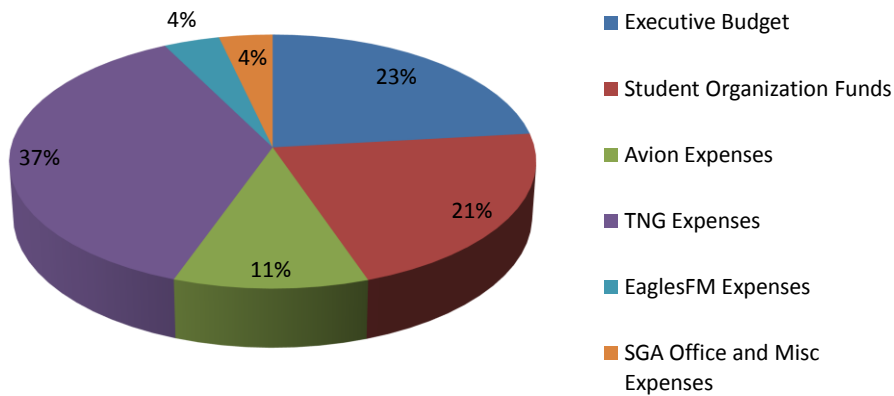
Other monies spent in the executive budget went towards each respective college's forum (COA, COAS, COB, and COE) as well as the SGA Town Hall, student SWAG (water bottles, notebooks, umbrellas, candy) training programs, and donations. Support for the Volunteer Network and Earth Week was also provided from the Executive Board.



### Spring 2010 Touch-N-Go Budget Breakdown

Overall, the Touch-N-Go (TNG) budget totaled \$171,509.54 (37% of the overall SGA budget). The pie chart above displays student programming and production supplies, equipment, and services totaling 80% of the total amount spent. Although this percentage is lower than its fall counterpart, it is one from a larger total, resulting in over \$20,000 more being spent on students. Events put on by TNG included comedians Eric O’Shea, Arvin Mitchell, Dan Ahdoot and other Friday Night Laugh performers, musician John Rush, magician Justin Kredible, Casino Night, ODK Charity House Co-Sponsorship, Xi-Man (AZD) Co-Sponsorship, and the Thursday night movie series. Other novelties included an inflatable obstacle course, an animal show, massage chairs & oxygen bar (stress relief day), movie poster show, as well as student SWAG (cups, t-shirts, food and drinks, lanyards, and movie magnets). The largest expense was the Big Show, which featured Theory of a Deadman. Also included in this calculation are all the rentals and supplies that were needed for the production crew (chairs, tables, cables, new/replacement equipment and repairs to that equipment, and security costs). The remaining 20% went to event advertisement, travel and meetings (talent scouting), hospitality for the entertainers, and misc. office supplies (stationary, paper, printer ink, etc).

### SGA Expenses - Spring 2010



**Grand Total: \$463,164.38**

Figure 4: SGA expenses for Spring 2010 including all divisions, student organizations and SGA office expenditures



### Executive Budget Breakdown - Spring 2010

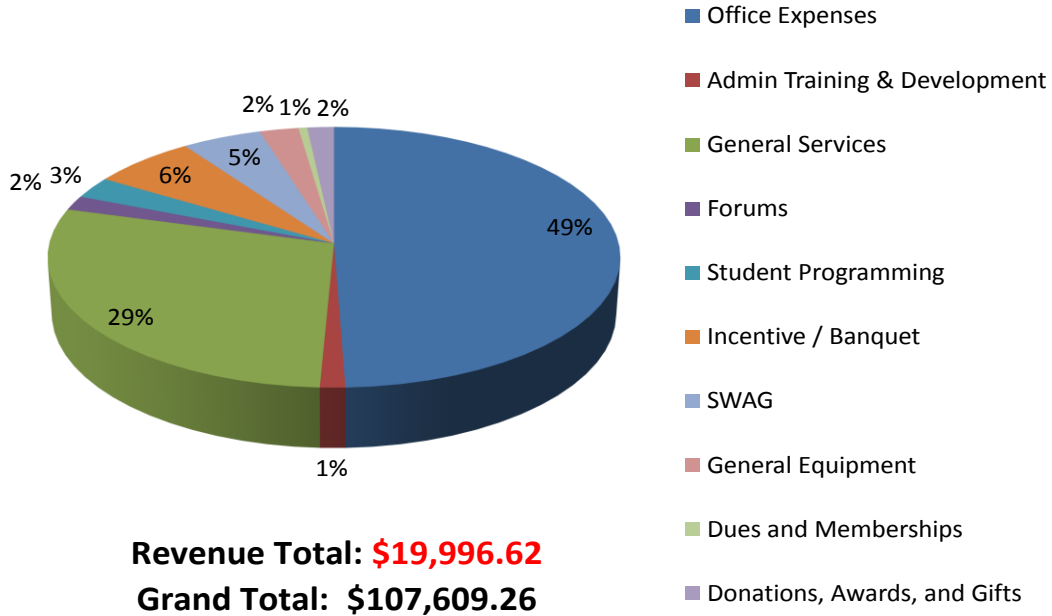


Figure 5: Executive budget break down Spring 2010

### Touch-N-Go Expenses - Spring 2010

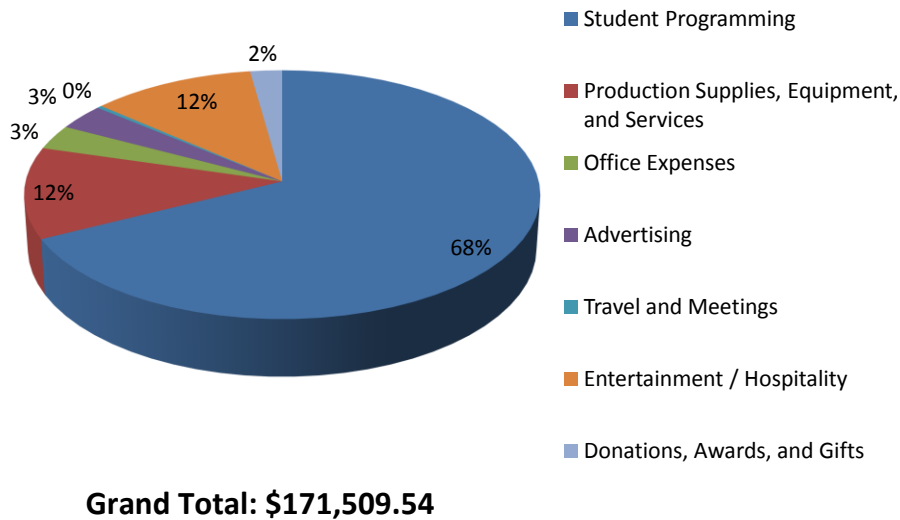
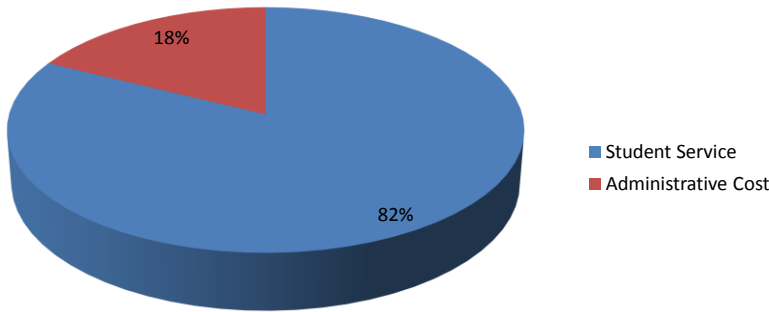


Figure 6: Touch-N-Go budget breakdown Spring 2010



The SGA cost per dollar was determined by taking the sum of all the student services from the pie charts in Figures 1 – 6 and dividing it by the respective total budget for Fall and Spring. The percent was then multiplied by the \$100 student fee each student pays semesterly.

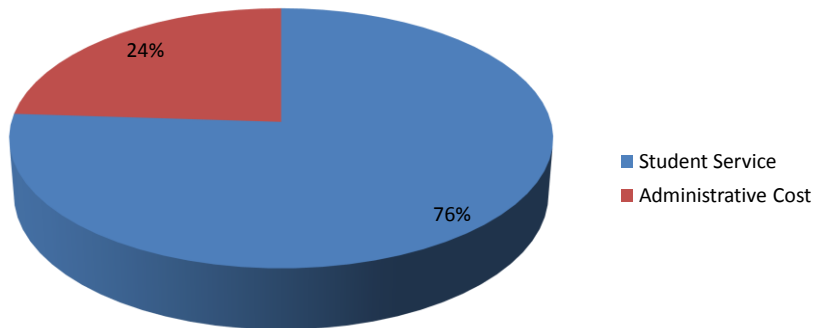
### Fall 2009 SGA Cost per Dollar



**82.4 cents on every dollar go toward Student Services**

Figure 7: SGA cost per dollar that directly affects students Fall 2009

### Spring 2010 SGA Cost per Dollar



**76 cents on every dollar go toward Student Services**

Figure 8: SGA cost per dollar that directly affects students Spring 2010

The SGA is committed to ensuring each student gets the most out of their SGA fee. Our goal with this report is to ensure that our commitment to every student is our first priority, while showing the students exactly how they benefit from their SGA. If you have any questions or concerns, please contact the SGA Treasurer at [SGATres@erau.edu](mailto:SGATres@erau.edu)