

DePaul University Student Government Association Proposed Budget for 2012-2013

Account Description	Base Budget (\$)	Final Budget (\$)	YTD Actuals (\$)	Remaining Final Budget (\$)
Expenses:				
Advertising	\$ 1,250.00	\$ 1,250.00		\$ 1,250.00
Apparel	\$ 1,530.00	\$ 1,530.00	\$ 1,530.00	\$ -
Banquets	\$ 3,500.00	\$ 3,500.00		\$ 3,500.00
Contribution Expenses	\$ 400.00	\$ 400.00	\$ 205.00	\$ 195.00
Discretionary - EVP of Academic Affairs	\$ 100.00	\$ 100.00		\$ 100.00
Discretionary - EVP of Operations	\$ 100.00	\$ 100.00		\$ 100.00
Discretionary - EVP of Student Affairs	\$ 100.00	\$ 100.00		\$ 100.00
Discretionary - President	\$ 100.00	\$ 100.00	\$ 47.84	\$ 52.16
Discretionary - Treasurer	\$ 100.00	\$ 100.00		\$ 100.00
Discretionary - Vice President	\$ 100.00	\$ 100.00		\$ 100.00
Food	\$ 800.00	\$ 800.00	\$ 432.41	\$ 367.59
Gifts	\$ 500.00	\$ 500.00	\$ 83.42	\$ 416.58
Leased Computer Equipment	\$ 1,500.00	\$ 2,535.00	\$ 2,007.38	\$ 527.62
Non-Centel Telecom	\$ 300.00	\$ 300.00	\$ 339.54	\$ (39.54)
Other Expenses	\$ 2,265.42	\$ 2,265.42	\$ 989.38	\$ 1,276.04
Postage	\$ 70.00	\$ 320.00	\$ 91.50	\$ 228.50
Printing	\$ 2,000.00	\$ 6,000.00	\$ 1,563.09	\$ 4,436.91
Professional Services	\$ 200.00	\$ 200.00		\$ 200.00
Promotional Materials	\$ 1,600.00	\$ 1,600.00	\$ 1,195.00	\$ 405.00
Retreats	\$ 2,734.58	\$ 2,734.58	\$ 2,734.58	\$ -
Supplies - Departmental	\$ 548.00	\$ 548.00	\$ 325.40	\$ 222.60
Telephone	\$ 250.00	\$ 250.00	\$ 70.65	\$ 179.35
TOTAL EXPENSES:	\$ 20,048.00	\$ 25,333.00	\$ 11,615.19	\$ 13,717.81