



2009-2010 UNIVERSITY AFFAIRS FACT SHEET

The California State University faces a \$564 million revenue shortfall for 2009-2010 due to reductions in state funding. Today, the CSU is receiving about \$600 million less than it did 10 years ago, but is serving approximately 100,000 more students.

Mitigation Measures

-State university fee increase to offset \$157 million of total deficit

**One-third of total fee increase revenue (\$79 million) set aside for financial aid*

-Nonresident tuition increase to offset \$11 million of total deficit

-Employee furloughs to offset approximately \$275 million of total deficit

-Remaining budget deficit to be offset by cuts spread proportionally across the 23 CSU campuses and the Office of the Chancellor

Affordability:

State University Fees

- Undergraduate Programs Annual Cost = \$4,026 (6.1 or more units) / \$2,334 (0 to 6.0 units)
****Increase from 2008-2009 totaling \$978; 32%*
- Graduate and Post-Bac Programs Annual Cost = \$4,962 (6.1 or more units) / \$2,880 (0 to 6.0 units)
****Increase from 2008-2009 totaling \$1,206; 32%*
- Credential Programs Annual Cost = \$4,674 (6.1 or more units) / \$2,712 (0 to 6.0 units)
****Increase from 2008-2009 totaling \$1,134; 32%*

Non-Resident Tuition

- \$372 per semester unit/\$248 per quarter unit; capped at \$11,160
(These amounts are in addition to the State University Fee and campus mandatory fees)
****Increase from 2008-2009 totaling \$990; first increase since 2004-2005*

Graduate Business Professional Fee

- \$210 per semester unit/\$140 per quarter unit

Access:

Admissions for winter/spring 2010 closed

**For exceptions visit: www.csumentor.edu*

Reductions in enrollment by 40,000 students over next two years

Quality:

Two furlough days per month for employees (equivalent to an approximately 10% payout)

**Excluding public safety personnel / *The Service Employee Trades Council-United (SETC) and the operating engineers union at Cal Maritime chose to accept layoffs while all other labor unions have agreed to the CSU's furlough plan*



Changes to Title V implemented by the CSU Board of Trustees:

What is Title V?

- *Title V ("Title Five") is the section of the California Code of Regulations pertaining to education.*

Reductions in Pay

Adds Article 6.9, Section 43220 to provide authority to the Chancellor to implement reductions in non-represented, Management Personnel Plan and Executive employee pay.

Holidays

Authorizes the Chancellor to determine whether any holiday(s) designated within Section 42920 will be paid or unpaid for non-represented, Management Personnel Plan and Executive employees.

Conferral of Degree upon Completion of Degree Requirements

Authorizes university presidents to keep any student from enrolling in any additional state-supported courses when that student has already met all necessary degree requirements. Additionally university presidents are authorized to take the actions necessary to confer the degree.

Furloughs

Adds Article 6.8, Section 43200 to provide authority to the Chancellor to implement furloughs for non-represented, Management Personnel Plan and Executive employees.

Furloughs:

What is a furlough?

- *A furlough is a mandated period of time off without pay.*
- *Furloughs differ from salary reductions and pay cuts in that they are temporary and do not affect employment status, health benefit eligibility, or pay rate for retirement benefits.*
- *Employees are not required to work on furlough days.*

For the student perspective visit: www.csustudents.org

Sources: www.calstate.edu / <http://blogs.calstate.edu/budgetcentral>