

Central Student Government Fall 2012 Budget	
	Fall 2012
Budgeted Revenue	
Student Fees	266,500
Interest Revenue	
Total Revenue Minus Carry Forward	
Carry Forward <i>(Est Based on Aug End Bal)</i>	95,912
Total Revenue	362,412
Budgeted Expenses	
<u>Operating Accounts</u>	
Reserve	13,200
Operations	7,500
Payroll	36,870
Elections	750
<u>Funding Bodies</u>	
Student Organization Funding Commission	170,000
Airbus Advance	30,000
Total Expenses	258,320
	Fall 2012
CSG Sponsored Activities	3,000
Commission Discretionary	25,000
Executive Discretionary	12,000
Legislative Discretionary	13,205
Graduate Childcare Subsidy Earmark	17,500
Total Activities	70,705

other 17.5k in
WN'13 Budget

CSG Family of Commissions	33,387
Greek Relations	
Academic Affairs	
SOFC (Internal)	
Campus Improvement	
Student Safety	
Central Student Judiciary	
Communications	
Disability Affairs	
Environmental Issues	
External Relations	
Health Issues	
International Student Affairs	
LGBT Issues	
Minority Affairs	
North Campus Affairs	
Peace and Justice	
Student Rights	
Transfer Student	
Voice Your Vote	
Grad Student Commission	
Women's Issues	
Total Commissions	33,387
Total Budgeted Expenses	362,412