

SGA Projected Budget (2013-2014)**Revenue**

Dept Student Services Allocation	\$	25,000.00
SGA Auction	\$	3,200.00
Intramurals	\$	1,200.00
Winter Formal	\$	600.00
Total	\$	30,000.00

Projected Expenses

Accounting	\$	400.00
Administration	\$	100.00
Auction	\$	150.00
Biomedical Sciences	\$	100.00
KCOM 4th yr	\$	1,000.00
KCOM 2nd yr	\$	1,000.00
KCOM 1st yr	\$	250.00
MOSDOH 1st yr	\$	150.00
Recognized Clubs	\$	1,000.00
Student Leadership Training & Events	\$	150.00
Emergency Fund	\$	1,000.00
Past President Gift	\$	75.00
Student DO Gutensohn Ceremony	\$	500.00
Health and Education	\$	1,000.00
Intramural	\$	2,000.00
Orientation	\$	600.00
Research Committee	\$	200.00
SGA Conference	\$	10,000.00
Social Committee	\$	5,000.00
Conference Travel	\$	1,500.00
Rotator Cuff	\$	1,500.00
Skit	\$	50.00
Discretionary	\$	2,100.00
Taste of Kirksville	\$	175.00
	\$	30,000.00