

# Community Government Association

## 2010-11 Community Activities Budget

### Revenue:

Revenue (fees, vending, & misc.)	\$ 1,805,785
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<b>Total Revenue</b>	<b>\$ 1,805,785</b>
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### Expenses:

Athletics	\$ 657,306
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Music	\$ 83,066
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Admin/Prog. Board/University Related	\$ 599,500
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Orgs.--including Club Sports & Rec., Media, Arts/Performance, & Student Orgs.	\$ 365,671
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Reserve--committed and finance committee related expenditures	\$ 100,242
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<b>Total Expenses:</b>	<b>\$ 1,805,785</b>
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