

1 CGA**2014/15 budget**

Community Activites Budget

Revenues	\$ 2,372,663.00	100.00%
Expenses:		
Athletics	\$ 863,650.00	36.40%
Music	\$ 102,025.00	4.30%
Music (non-dept.)Gospel Choir & Marching Band	\$ 24,950.00	1.05%
Association Operations	\$ 497,750.00	20.98%
Program Board	\$ 176,800.00	7.45%
University Related Activities /Orgs.	\$ 154,580.00	6.52%
Sports Clubs & Rec	\$ 174,080.00	7.34%
Media	\$ 70,315.00	2.96%
Art/Performance	\$ 178,794.00	7.54%
All other Student Organizations	\$ 20,117.00	0.85%
Committed Reserve	\$ 50,000.00	2.11%
Remaining Reserve	\$ 59,602.00	2.51%
Total Expenses	\$ 2,372,663.00	100.00%
Tot. Rev. less Exp.	\$ -	

2 Community Activites Summer Budget**2014/15**

Total Revenue	\$ 18,000.00	100%
Expenses		
Town Pool,Intramurals, Program Board, Bloom Players	\$ 18,000.00	100%
Income over Expenses	\$ -	0%