

Income

Anticipated Fundraiser Money

Final Exam Kits	\$	1,500.00
B-Day Cakes	\$	3,000.00
BookSwap	\$	7,000.00

Total Income	\$	11,500.00
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Expenses

Association Fees / Dues	\$	-	(ASGA will be paid through OCT 2009)
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Insurance	\$	-
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Conference Fees	\$	-
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Operating expense	\$	3,000.00
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BookSwap Payments	\$	6,300.00
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Social Expenditures

Bellhops	\$	900.00
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Special Projects	\$	10,000.00
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Charity (from fundraising)	\$	5,200.00	(including BookSwap PMTs)
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Viking Venture Sponsored	\$	700.00
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Advertising

Cabin Log	\$	500.00
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Planner	\$	500.00
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Newspaper Ad	?	
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Other Expenses

Office Updates	\$	3,000.00	(phones, desktops, etc)
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Office Supplies	\$	3,000.00
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Elections	\$	400.00
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President's Fund	\$	1,000.00
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Rep of the Year	\$	1,000.00
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Total Expenses	\$	35,500.00
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Anticipated Balance	\$	(24,000.00)
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