

Bates Technical College Student Services and Activities Fee
Fiscal Year 12-13 Expenditure Summary

Student Operations	\$33,032
Class Reps Awards, Mentoring	\$111
Contingency Fund	\$12,122
Multipoint system for student computers, T-shirts, hallway benches, officer plaques	
Diversity Activities	\$9,298
Disability Awareness Day, Dr. King events, Global Heritage celebration	
Activities	\$17,346
BBQ, Health Fair, Open House, Scholarship Breakfast, Holiday Food Drive, Heart of Bates and Sizzles events	
Conferences	\$15,487
CUSP Leadership Institute, Students of Color Conference, legislative conferences, general conferences and officer retreats	
Scholarships	\$32,710
Chldcare Assistance	\$12,500
Denta Care Assistance	\$4,580
Student Clubs	\$3,560
Total 11-12FY S&A expenditures	\$140,746

