



The operating budget of the Bakersfield College Students Government Association (BCSGA) is made up of a \$15 student charge that all students opt to pay when registering for classes when purchasing the BCSGA Kern Value Student Discount Card. The BCSGA Reserve Accounts, separate from the BCSGA Fiscal Operating Budgets, is made up of excess revenues from previous years. Please see the BCSGA Constitution and COBRA for additional information on Association Finance.

Account	Classification	Allocations	FY15 Revenues	1/3 Split	Reserves
TA100	Revenues	KVC Cards	\$90,000.00	\$30,000.00	
TB150	Revenues	Campus Center Fee	\$175,000.00		
TA200	Revenues	Student Rep Fee	\$45,000.00		
Total Revenues			\$310,000.00		

	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total	
BCSGA Operations and Honorariums								
<u>Payroll for BCSGA Officers</u>								
President (44 wk x 8 hrs/wk)	352	\$10.00	\$3,520.00	\$1,760.00	\$1,760.00		\$3,520.00	
Vice President (44 wk x 8 hrs/wk)	352	\$10.00	\$3,520.00	\$1,760.00	\$1,760.00		\$3,520.00	
Director of Student Activities (44 wk x 6 hrs/wk)	264	\$10.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00	
Director of Student Organizations (44 wk x 6 hrs/wk)	264	\$10.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00	
Parliamentarian (44 wk x 4 hrs/wk)	176	\$10.00	\$1,760.00	\$880.00	\$880.00		\$1,760.00	
Director of Finance (44 wk x 4 hrs/wk)	176	\$10.00	\$1,760.00	\$880.00	\$880.00		\$1,760.00	
Director of Legislative Affairs (44 wk x 4 hrs/wk)	176	\$10.00	\$1,760.00	\$880.00	\$880.00		\$1,760.00	
Subtotal			\$17,600.00	\$8,800.00	\$8,800.00	\$0.00	\$17,600.00	\$17,600.00
<u>Payroll for Support Staff and OSL Student Employees</u>								
Secretary (51 wk x 19 hrs/wk)	969	\$10.00	\$9,690.00	\$4,845.00	\$4,845.00		\$9,690.00	
5 Front Desk Attendants (51 wks x 19 hrs/wk)	4845	\$10.00	\$48,450.00	\$48,450.00			\$48,450.00	
Delano Programmer (51 wks x 19 hrs/wk)	969	\$10.00	\$9,690.00	\$9,690.00			\$9,690.00	
2 Pantry Coordinator (51 wks x 19 hrs/wk)	1938	\$10.00	\$19,380.00	\$19,380.00			\$19,380.00	
4 Production Team (51 wks x 19 hrs/wk)	3876	\$10.00	\$38,760.00	\$38,760.00			\$38,760.00	
Subtotal			\$125,970.00	\$4,845.00	\$121,125.00	\$0.00	\$125,970.00	\$125,970.00
<u>Office and Maintenance</u>								
Arrowhead Cooler Rental and Water Services			\$800.00		\$800.00		\$800.00	
Mission Linen - Mat Cleaning Services			\$300.00		\$300.00		\$300.00	
Ultrax Copier			\$4,000.00	\$2,000.00	\$2,000.00		\$4,000.00	
Office Supplies (Name Badges & Plates, Business Cards, T-Shirts/polos, etc.)			\$1,500.00	\$1,500.00			\$1,500.00	
Beverage and Catering			\$1,000.00	\$1,000.00			\$1,000.00	
Scantrons and Blue Books			\$500.00	\$500.00			\$500.00	
Kern Value Cards			\$800.00	\$800.00			\$800.00	
Equipment Maintenance (Golf Cart, Sound System, etc.)			\$4,000.00	\$4,000.00			\$4,000.00	
Subtotal			\$12,900.00	\$9,800.00	\$3,100.00	\$0.00	\$12,900.00	\$12,900.00
<u>Leadership Development</u>								
Leadership Challenge/ Service Learning			\$375.00	\$375.00			\$375.00	
BCSGA Retreat			\$1,000.00	\$1,000.00			\$1,000.00	
Executive Branch Operating			\$500.00	\$500.00			\$500.00	
Legislative Branch Operating			\$500.00	\$500.00			\$500.00	
Judicial Review Board Operating			\$500.00	\$500.00			\$500.00	
Subtotal			\$2,875.00	\$2,875.00	\$0.00	\$0.00	\$2,875.00	\$2,875.00
<u>BCSGA Elections</u>								
Debates and Workshops			\$500.00	\$500.00			\$500.00	
Beverage and Catering			\$500.00	\$500.00			\$500.00	
Marketing and Adverting			\$2,000.00	\$2,000.00			\$2,000.00	
Subtotal			\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
<u>Senate Finance Committee</u>								
Uncommitted			\$680.00	\$680.00			\$680.00	
Subtotal			\$680.00	\$680.00	\$0.00	\$0.00	\$680.00	\$680.00
Grand Totals			\$163,025.00	\$30,000.00	\$133,025.00	\$0.00	\$163,025.00	\$163,025.00
BCSGA Department of Student Activities								
<u>Activities and Events</u>								
New Student Convocation			\$5,000.00	\$5,000.00			\$5,000.00	
Welcome Week			\$2,000.00	\$2,000.00			\$2,000.00	
Welcome Back Week in January			\$1,000.00	\$1,000.00			\$1,000.00	
Homecoming			\$3,000.00	\$3,000.00			\$3,000.00	
Spring Fling			\$2,000.00	\$2,000.00			\$2,000.00	
Monthly Diversity Activities	10	\$200.00	\$2,000.00	\$2,000.00			\$2,000.00	
Athletics/Cheering/Mascot			\$3,000.00	\$3,000.00			\$3,000.00	
Subtotal			\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00
<u>Community Outreach</u>								
Student Activities Operating			\$500.00	\$500.00			\$500.00	
Publicity and Adverting			\$4,000.00	\$4,000.00			\$4,000.00	
Subtotal			\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
<u>Senate Finance Committee</u>								
Campus Collaborative Action Grants			\$5,000.00	\$5,000.00			\$5,000.00	
Subtotal			\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
<u>Uncommitted</u>								
Uncommitted			\$2,500.00	\$2,500.00			\$2,500.00	
Subtotal			\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
Grand Totals			\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00



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	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total
Department of Student Organizations							
StudOrg Funding							
Student Organization Funding Grants (60%)			\$18,000.00	\$18,000.00			\$18,000.00
Subtotal			\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
Community Outreach (25%)							
StudOrg Operating			\$500.00	\$500.00			\$500.00
StudOrg Conferences			\$1,000.00	\$1,000.00			\$1,000.00
Workshops			\$500.00	\$500.00			\$500.00
Advisor Trainings			\$500.00	\$500.00			\$500.00
Constitution Day StudOrg Fair			\$500.00	\$500.00			\$500.00
Health and Wellness StudOrg Fair			\$500.00	\$500.00			\$500.00
Student Involvement Festival			\$1,000.00	\$1,000.00			\$1,000.00
Student Recognition Awards Brunch			\$2,500.00	\$2,500.00			\$2,500.00
Publicity and Advertizing			\$2,000.00	\$2,000.00			\$2,000.00
Subtotal			\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00
Uncommitted							
Uncommitted			\$3,000.00	\$3,000.00			\$3,000.00
Subtotal			\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Grand Totals			\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00

Department of Legislative Affairs							
Travel for Student Advocacy							
Travel to SSCCC Fall General Assesemly			\$8,000.00			\$8,000.00	\$8,000.00
Travel to CCCSAA Student Leadership Conference			\$8,000.00			\$8,000.00	\$8,000.00
Travel to SSCCC Spring General Assesemly			\$8,000.00			\$8,000.00	\$8,000.00
March on March Lobby Day			\$8,000.00			\$8,000.00	\$8,000.00
Travel to Region V Meetings	10	\$300.00	\$3,000.00			\$3,000.00	\$3,000.00
Subtotal			\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
Community Outreach							
Legislative Affairs Operating			\$500.00			\$500.00	\$500.00
Workshops			\$2,000.00			\$2,000.00	\$2,000.00
Presentors to Campus			\$2,000.00			\$2,000.00	\$2,000.00
Publicity and Advertizing			\$2,000.00			\$2,000.00	\$2,000.00
Subtotal			\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00
Uncommitted							
Uncommitted			\$3,500.00			\$3,500.00	\$3,500.00
Subtotal			\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00
Grand Totals			\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00

Balance Forward for Next Fiscal Year per account				\$0.00	\$41,975.00	\$0.00	
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