



# ASU SGA 2013-2014

## 2013-2014 Budget

Prepared By: David Gordon, Treasurer

Large Account	Sub Category	Specific Expense	Budgeted	Amt Used	Amt Left
<b>Wages</b>			\$ 25,700.00	\$ -	\$ 25,700.00
<b>Supplies</b>			\$ 6,750.00	\$ -	\$ 6,750.00
	<b>Food Supplies</b>		\$ 1,750.00	\$ -	\$ 1,750.00
		<b>Training</b>	\$ 50.00	\$ -	\$ 50.00
		<b>Misc. Food Supplies</b>	\$ 1,250.00	\$ -	\$ 1,250.00
	<b>Office Supplies</b>		\$ 1,250.00	\$ -	\$ 1,250.00
	<b>Data Processing Supplies</b>		\$ 500.00	\$ -	\$ 500.00
	<b>Other Supplies</b>		\$ 3,250.00	\$ -	\$ 3,250.00
		<b>Color Run</b>	\$ 600.00	\$ -	\$ 600.00
		<b>Homecoming</b>	\$ 500.00	\$ -	\$ 500.00
		<b>Supplies for Senators</b>	\$ 600.00	\$ -	\$ 600.00
		<b>Misc. Supplies</b>	\$ 1,550.00	\$ -	\$ 1,550.00
<b>Travel</b>			\$ 800.00	\$ -	\$ 800.00
	<b>In-State Trans Ground</b>		\$ 800.00	\$ -	\$ 800.00
<b>Communication</b>			\$ 16.00	\$ -	\$ 16.00
<b>Services</b>			\$ 5,250.00	\$ -	\$ 5,250.00
	<b>Printing</b>		\$ 3,000.00	\$ -	\$ 3,000.00
		<b>Copier</b>	\$ 1,100.00	\$ -	\$ 1,100.00
		<b>Flyers</b>	\$ 1,000.00	\$ -	\$ 1,000.00
		<b>Business Cards</b>	\$ 100.00	\$ -	\$ 100.00

Letterhead	\$ 100.00	\$ -	\$ 100.00
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Elections	\$ 400.00	\$ -	\$ 400.00
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Miscellaneous Printing	\$ 300.00	\$ -	\$ 300.00
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<b>Advertising</b>	<b>\$ 1,500.00</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>
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Newspaper- General	\$ 500.00	\$ -	\$ 500.00
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Misc. Advertising	\$ 1,000.00	\$ -	\$ 1,000.00
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<b>Other Services</b>	<b>\$ 750.00</b>	<b>\$ -</b>	<b>\$ 750.00</b>
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<b>Other Expenses</b>	<b>\$ 3,500.00</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>
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<b>Other Current Services</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>
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T-Shirts	\$ 1,750.00	\$ -	\$ 1,750.00
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Misc Other Current Services	\$ 250.00	\$ -	\$ 250.00
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<b>Meeting Meals</b>	<b>\$ 1,500.00</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>
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Cabinet Training	\$ 100.00	\$ -	\$ 100.00
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Faculty/Staff Breakfast	\$ 600.00	\$ -	\$ 600.00
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Homecoming Food	\$ 100.00	\$ -	\$ 100.00
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Tunnel of Oppression	\$ 200.00	\$ -	\$ 200.00
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Misc Meals.	\$ 500.00	\$ -	\$ 500.00
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	Total
2013-2014 Budget	\$ 16,316.00
Amount Spent	\$ -
Amount Remaining	\$ 16,316.00

2012-2013 Budget	\$ 16,316.00
Student Wages	\$ 25,700.00
Amount Spent	\$ -
Amount Remaining	\$ 16,316.00