

# Allegheny College

## Budget Application 2012-2013

*Please submit completed forms to ASG Office by 5pm on Monday, April 9<sup>th</sup>.  
Contact ASG Financial Controller Sydney Cordell at [finance@allegheny.edu](mailto:finance@allegheny.edu) with any questions.*

Organization's Name: \_\_\_\_\_ Fellowship of Christian Athletes (FCA) \_\_\_\_\_  
Please Spell Out All Acronyms

Number of Active Members:   25  

Number of Active Members 1 Year ago:   30  

Do you receive funding other than your ASG budget: Yes \_\_\_\_\_ No   X  

If yes, then estimate outside funding below:

Membership dues: \_\_\_\_\_

Departmental Funds: \_\_\_\_\_

Fund Raising: \_\_\_\_\_

Gifts: \_\_\_\_\_

Other: \_\_\_\_\_

**Total Outside Funding:** \_\_\_\_\_

**Contact Person for Organization:**   Abby Kmiecinski  

**Email Address:**   kmiecia@allegheny.edu  

**Cell Phone Number:**   (585)478-7404  

**\*\*If there is any information your organization would like to share with the Committee of the Budget to help us in deciding your organization's budget for next year, please write it briefly here (i.e. plans for club growth, increased membership, past successes, reasons for a budget increase):**

We've taken kind of a hit to our membership in the last couple years, because of a number of transitions in advisors in leadership. However, we really believe this organization can have a very positive impact on campus and FCA has been quite a large organization in the past. Consequently, we would like to make a big push next year to reach out to more students and to increase our membership. We may need more funds just to cover an increase in membership as well as to help us in events, such as a barbeque at the beginning of the year that we will be hosting in an effort to increase our membership. We also would like to plan more events specifically centered around supporting the athletic teams. Lastly, we have not purchased new bibles for several years but would really benefit from being able to invest in some specific FCA bibles that could be a valuable resource to our leadership and group as a whole.

# Organization Budget Proposal

**Organization Name:** FCA (Fellowship of Christian Athletes)

**Budget Proposal** – Please estimate your organization’s needs in the following categories:

**Organization Supplies:** Office materials, specific supplies, food/publicity for meetings.

**CLUB SPORTS:** Please specify league dues and coaching fees here.

Specify items/supplies needed throughout the school year	Estimated Cost for each item
Pizza Parties at one or two meetings throughout the year	\$50
New bibles (specific FCA bibles with guided topics for athletes)	\$75
Food for events to support athletic teams (examples: ice cream and a soccer game, hot dogs and a tennis match)	\$100

**Total for Organization Supplies:**   \$225

**Public Events:** Specify events the organization plans on holding throughout the year and estimated cost of each event

<b>Name/Description of Event</b>	<b>Estimated Cost for Event</b>
Beginning of the year cookout	\$150
Fall bonfire or concert	\$75
FCA/ACO formal	\$150
Spring Bonfire	\$75

**Total for Public Events:** \_\_\_\_\_ **\$450** \_\_\_\_\_

**Conferences and Travel Costs:** Specify any conferences or trips the organization is interested in attending throughout the school year and any estimated costs for members of the organization to travel off-campus. **CLUB SPORTS:** Please specify tournament/game travel expenses here.

Name/Description of Conference or Purpose for Travel	Estimated Cost for Conference/Travel
FCA Retreat	\$400 (to subsidize cost for members)

**Total for Conferences/Travel:** \_\_\_\_\_ **\$400** \_\_\_\_\_

**Miscellaneous Costs:** Specify any additional costs your club may incur outside of the categories above throughout the school year

Name/Description Miscellaneous Cost	Estimated Cost

**Total for Miscellaneous Costs:** \_\_\_\_\_

**\*\*TOTAL BUDGET PROPOSAL FOR 2010-2011: -**  
**\_\_\_\_\_ \$1075 \_\_\_\_\_**

**Planned Requests from ASG’s General, Speaker, and Surplus Funds:**

Aside from the organization’s individual budget, ASG has funding available for all members of the Allegheny community. Students must make a proposal on behalf of an organization at an ASG Finance Committee meeting (held weekly) next year to possibly receive supplemental funding.

Please specify any requests your club intends make from ASG’s funds additional funds at a Finance Committee meeting next year.

To view descriptions of the General, Speaker, and Surplus funds and learn about requesting from the Finance Committee, please read the GUIDE TO SPENDING available under the “Finance” section at [asg.allegheny.edu](http://asg.allegheny.edu).

Specify Fund for Request (General, Speaker, Surplus)	Name/Description of Event or Cost	Estimated Cost
speaker	Speaker for FCA Retreat	\$100
speaker	Speakers for a couple of meetings throughout the year (athletes, past members, leaders of Christian organizations)	\$150

**Total of Possible Requests from ASG Funds: \_\$250\_\_\_\_\_**

**Group Capital Inventory:** Specify all items your groups owns and keeps as organization property in the Student Involvement lockers or anywhere else on campus

Item	Cost	Condition
Bibles	\$20	varying


**Total Value of Group Capital Inventory:** \_\_\_\_\_ **\$20** \_\_\_\_\_