

## UNDERGRADUATE STUDENT GOVERNMENT 2015-2016 Budget

<b>(UP) USG Programs</b>	<b>134,000</b>	<b>(OP) Operations</b>	<b>35,800</b>
Voter Outreach/Civic Engagement	25,000	Internship Operations	5,000
Public Relations	50,000	Athletic Operations	4,000
State/National Affairs	5,000	Outreach Operations	500
Exec Contingency	20,000	Banquet	5,000
Elections	1,750	Office Supplies	1,000
Assistant Elections Commissioner	750	Training	500
Sustainability Initiatives	500	Retreat	6,100
CoP Childcare Initiative	5,000	College Council Development	4,200
Emergency Fund/Extra SES	26,000	Senate Contingency	4,500
		Pitchfork Awards	5,000
<b>(CF) Carry Forward</b>	<b>112,000</b>		
SES Carts	45,000	<b>(SE) Safety Escort Service</b>	<b>22,500</b>
Business Office Copier/Scanner	1,000	Maintenance/Operations	10,000
Tablets/iPads	2,000	Gas	7,000
Desktop Computer	4,000	SES Drivers	5,500
Summer Appropriations	60,000		
		<b>(SA) Salaries - Senate</b>	<b>32,000</b>
<b>(AP) Appropriations</b>	<b>754,813.50</b>		
General Appropriations	603,313.5	<b>(BC) Bike Co-op</b>	<b>21,440</b>
Travel Grants	53000	Operations	8,000
Devils In Disguise	17000	Supplies	7,000
W. P. Carey School of Business	12000	Bike Co-op Salaries	6,440
College of Teacher Education and Leadership	9000		
Ira A. Fulton College of Engineering	7000	<b>(PS) Prominent Speakers/Special Events</b>	<b>100,000</b>
Herberger Institute of Design and the Arts	5000	Fall Signature Event	40,000.00
Barrett Honors College	7000	Fall Collaborations	10,000.00
College of Liberal Arts & Sciences	14000	Spring Signature Event	40,000.00
School of Sustainability	4000	Spring Collaborations	10,000.00
Student Organizations & Programming/OrgSync	23,500		
		<b>Transfer Out</b>	<b>435,500</b>
<b>(WW) Welcome Week 2015</b>	<b>220,000</b>	Sports Club Association	110,000
		PAB	325,500
<b>CE Conference/Event</b>	<b>1,000</b>		
NCLC Conference	1,000	<b>Risk Management</b>	<b>649</b>
		<b>Telecommunications Fee</b>	<b>807</b>
<b>(HW) Health and Wellness</b>	<b>15,217.50</b>	<b>ERE</b>	<b>983</b>
Events	6717.50	<b>Administrative Service Charge</b>	<b>104,877</b>
Student EMS	8,500		
		<b>TOTAL BUDGET/BALANCE</b>	<b>1,991,587</b>