

# 2009/2010 Vanderbilt Student Government Budget Overview

Projected Income    Projected Expenses    Expense as % of Budget

## Committees

Athletics	\$5,500.00	5.25%
Campus Services	\$1,500.00	1.43%
Community Service	\$5,000.00	4.77%
Environmental Affairs	\$5,000.00	4.77%
Organizational Relations	\$2,000.00	1.91%
Security	\$3,500.00	3.34%
Student Services	\$10,000.00	9.55%
<b>Total</b>	<b>\$32,500.00</b>	<b>31.03%</b>

## Upperclassmen Area Programming

Kissam	\$1,500.00	1.43%
Alumni	\$1,500.00	1.43%
Towers	\$2,000.00	1.91%
Branscomb	\$1,500.00	1.43%
Highland	\$2,000.00	1.91%
<b>Total</b>	<b>\$8,500.00</b>	<b>8.11%</b>

## Councils

A&S	\$2,500.00	2.39%
Blair	\$750.00	0.72%
Engineering	\$1,000.00	0.95%
Peabody	\$1,000.00	0.95%
<b>Total</b>	<b>\$5,250.00</b>	<b>5.01%</b>

## Cabinet

First Year Relations	\$6,000.00	5.73%
Special Events	\$7,000.00	6.68%
Publicity	\$3,000.00	2.86%
Technology	\$1,000.00	0.95%
Attorney General	\$1,500.00	1.43%
<b>Total</b>	<b>\$18,500.00</b>	<b>17.66%</b>

## Exec

Co-Sponsorships of the Month Initiative	\$9,000.00	8.59%
General Co-Sponsorship Support	\$20,000.00	19.09%
Movie Night in Sarratt (from reserve)	\$6,000.00	5.73%
Conferences and Travel	\$1,000.00	0.95%
Administrative Costs	\$6,000.00	5.73%
Two Local Retreats	\$4,000.00	3.82%
<b>Total</b>	<b>\$46,000.00</b>	<b>43.91%</b>

Income from Housing Fees	\$63,750.00		
Income from Dean of Students	\$37,500.00		
Income from T-Shirt Co-Sponsorships	\$2,250.00		
Income from Bookstore Partnership	\$1,250.00		
<b>SubTotal</b>	<b>\$104,750.00</b>	<b>\$110,750.00</b>	
<b>Difference</b>		<b>-\$6,000.00</b>	
Pub Remodeling (from reserve)		\$7,000.00	
Income on Reserve	<b>\$13,000.00</b>		
<b>Totals</b>	<b>\$117,750.00</b>	<b>\$117,750.00</b>	