

BelCon Budget Proposal 2008-2009

Brought to you by Budget Committee

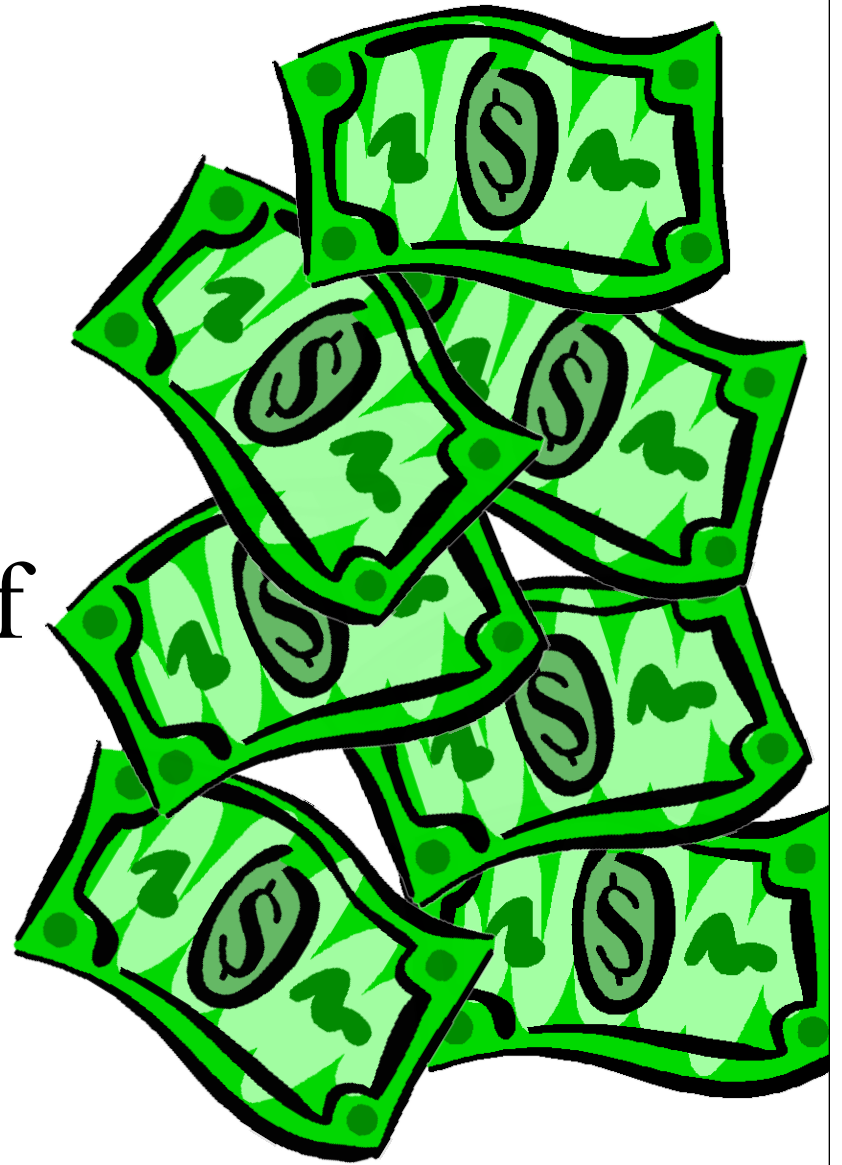
Kayla Nimis, Treasurer

Anna Freeburg, Assistant Treasurer

Jeb Bleckley, Ariane Frosh, Rachel

McTavish, and Julie Rainwater

Handling of
Undeniably
Constitutional
Kapital
Appropriations of
BelCon
Executive
Expenditures



Income

- 1153 Students at \$115 per semester
- \$265,190.00

Expenses

- Club Funds ➡ \$59,180.00
- BelFAST ➡ \$45,000.00
- Programming Board ➡ \$85,000.00
- Operating Costs ➡ \$ 6,032.00
- Student Activities and Salary Accounts ➡ \$46,530.60
- Miscellaneous Funds ➡ \$22,947.40
- Total ➡ \$265,190.00

Clubs

Club Name	Budget 07-08	Food Cap 07-08	Budget 08-09	Food Cap 08-09	Difference FY07-FY08
Alliance	\$2,250.00	\$300.00	\$2,250.00	\$300.00	\$-
Am Yisrael Hillel	\$500.00	\$175.00	\$775.00	\$175.00	\$275.00
Anthropology Club	\$700.00	\$100.00	\$750.00	\$100.00	\$50.00
Arabic Club	\$400.00	\$150.00	\$350.00	\$150.00	\$(50.00)
Art Club	\$450.00	\$100.00	\$500.00	\$100.00	\$50.00
Ballroom Dance Club	\$1,250.00	\$500.00	\$1,600.00	\$625.00	\$350.00
Bellydance Club	\$-	\$-	\$500.00	\$200.00	\$500.00
Beloit Athletic Advisory Committee (BAAC)*	\$250.00	\$50.00	\$300.00	\$50.00	\$50.00
Beloit College AIDS Network	\$750.00	\$50.00	\$600.00	\$50.00	\$(150.00)
Beloit College Democrats	\$250.00	\$50.00	\$375.00	\$75.00	\$125.00

Clubs Cont.

Club Name	Budget 07-08	Food Cap 07-08	Budget 08-09	Food Cap 08-09	Difference FY07-FY08
Beloit College Student Education Association	\$300.00	\$50.00	\$-	\$-	\$(300.00)
Beloit College Unitarian Universalists	\$-	\$-	\$200.00	\$50.00	\$200.00
Beloit Peace and Justice	\$1,100.00	\$100.00	\$1,100.00	\$100.00	\$-
Beloit Science Fiction Fantasy Association	\$1,500.00	\$450.00	\$1,500.00	\$450.00	\$-
Black Students United	\$2,750.00	\$600.00	\$3,000.00	\$650.00	\$250.00
Breakdancing Club	\$400.00	\$50.00	\$-	\$-	\$(400.00)
Ceramics*	\$700.00	\$50.00	\$1,000.00	\$20.00	\$300.00
Chemistry Club	\$-	\$-	\$370.00	\$100.00	\$370.00
Christian Fellowship	\$500.00	\$75.00	\$500.00	\$100.00	\$-
Circus Skills Club (Juggling Club)	\$450.00	\$50.00	\$-	\$-	\$(450.00)

Clubs Cont.

Club Name	Budget 07-08	Food Cap 07-08	Budget 08-09	Food Cap 08-09	Difference FY07-FY08
DJ Club	\$-	\$-	\$600.00	\$50.00	\$600.00
Entrepreneurial Club	\$-	\$-	\$-	\$-	\$-
Fencing	\$700.00	\$50.00	\$-	\$-	\$(700.00)
Film Commission	\$300.00	\$50.00	\$750.00	\$75.00	\$450.00
French Club	\$1,100.00	\$900.00	\$1,200.00	\$900.00	\$100.00
Geology Club	\$650.00	\$70.00	\$700.00	\$70.00	\$50.00
German Club	\$800.00	\$400.00	\$1,200.00	\$600.00	\$400.00
Girls Empowerment Through Mentoring	\$550.00	\$100.00	\$625.00	\$75.00	\$75.00
Habitat for Humanity	\$700.00	\$110.00	\$550.00	\$110.00	\$(150.00)
HEALTH	\$300.00	\$50.00	\$400.00	\$75.00	\$100.00

Clubs Cont.

Club Name	Budget 07-08	Food Cap 07-08	Budget 08-09	Food Cap 08-09	Difference FY07-FY08
Interfaith Council	\$350.00	\$100.00	\$650.00	\$100.00	\$300.00
International Club	\$1,300.00	\$900.00	\$1,300.00	\$850.00	\$-
Japan Club	\$450.00	\$300.00	\$450.00	\$200.00	\$-
League of Pissed-Off Voters (LOPV)	\$400.00	\$100.00	\$400.00	\$125.00	\$-
Martial Arts Club	\$-	\$-	\$-	\$-	\$-
Model United Nations	\$1,800.00	\$175.00	\$2,500.00	\$175.00	\$700.00
Music Club	\$-	\$-	\$-	\$-	\$-
Non-Traditional Students	\$1,850.00	\$1,500.00	\$1,830.00	\$1,500.00	\$(20.00)
Outdoor Environmental Club	\$1,500.00	\$100.00	\$1,500.00	\$150.00	\$-
Pagan Fellowship*	\$150.00	\$50.00	\$200.00	\$50.00	\$50.00

Clubs Cont.

Club Name	Budget 07-08	Food Cap 07-08	Budget 08-09	Food Cap 08-09	Difference FY07-FY08
Pocket Lint*	\$700.00	\$100.00	\$1,200.00	\$100.00	\$500.00
Racquetball Club	\$150.00	\$50.00	\$200.00	\$100.00	\$50.00
RHEAL	\$-	\$-	\$-	\$-	\$-
Rowing Club	\$1,250.00	\$150.00	\$1,500.00	\$150.00	\$250.00
Russian Club	\$1,000.00	\$800.00	\$1,000.00	\$800.00	\$-
Society for Creative Anachronism (SCA)	\$300.00	\$100.00	\$-	\$-	\$(300.00)
Spanish Club	\$750.00	\$500.00	\$900.00	\$500.00	\$150.00
Students for Sustainable Community Agriculture	\$400.00	\$50.00	\$-	\$-	\$(400.00)
Tap Club	\$300.00	\$50.00	\$500.00	\$100.00	\$200.00
The Round Table	\$7,000.00	\$450.00	\$7,000.00	\$450.00	\$-

Clubs Cont.

Club Name	Budget 07-08	Food Cap 07-08	Budget 08-09	Food Cap 08-09	Difference FY07-FY08
Theatre of Confusion	\$-	\$-	\$250.00	\$50.00	\$250.00
Triathlon Club*	\$100.00	\$50.00	\$350.00	\$50.00	\$250.00
Ultimate Frisbee Club	\$750.00	\$50.00	\$800.00	\$75.00	\$50.00
Voces Latinas	\$1,100.00	\$300.00	\$1,380.00	\$400.00	\$280.00
Water Polo	\$300.00	\$50.00	\$-	\$-	\$(300.00)
WBCR	\$11,000.00	\$50.00	\$11,000.00	\$50.00	\$-
Women's Center	\$1,600.00	\$250.00	\$1,600.00	\$300.00	\$-
Yoga Club	\$550.00	\$50.00	\$575.00	\$50.00	\$25.00
Zine Library Club	\$400.00	\$75.00	\$400.00	\$75.00	\$-
Clubs Total	\$55,050.00		\$59,180.00		\$4,130.00

BelFAST

Fund	Budget 07-08	Budget 08-09	Difference FY07-FY08
Academic Fund	\$24,000.00	\$22,500.00	\$(1,500.00)
Conference Fund	\$3,000.00	\$3,000.00	\$-
Intercultural Fund	\$7,000.00	\$7,000.00	\$-
Social Event Fund	\$10,000.00	\$9,000.00	\$(1,000.00)
Substance Free Event Fund	\$3,000.00	\$3,500.00	\$500.00
BelFAST Total	\$47,000.00	\$45,000.00	\$(2,000.00)

Programming Board

	Budget 07-08	Request 08-09	Budget 08-09	Difference FY07-FY08
C-Haus Programming	\$16,000.00	\$18,000.00	\$18,000.00	\$2,000.00
Film Series	\$7,500.00	\$8,000.00	\$8,500.00	\$1,000.00
Folk 'n' Blues	\$15,000.00	\$18,275.00	\$16,500.00	\$1,500.00
Programming Board General Fund*	\$0.00	\$4,500.00	\$2,450.00	\$2,450.00
NACA Registration	\$0.00	\$0.00	\$550.00	\$550.00
Rocky Horror	\$1,100.00	\$1,500.00	\$1,500.00	\$400.00
Spring Day	\$8,000.00	\$9,000.00	\$9,500.00	\$1,500.00
Student Programming	\$13,500.00	\$17,000.00	\$16,500.00	\$3,000.00
Vortex	\$11,000.00	\$10,000.00	\$11,000.00	\$0.00
Welcome Back Dance	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
Programming Board Total	\$73,100.00	\$87,275.00	\$85,500.00	\$12,400.00

Programming Board General Fund

I. Name

- a. The name of the fund shall be the Programming Board General Fund.

II. Purpose

- a. The purpose of the fund shall be the funding of Programming Board office supplies, promotions and NACA conferences.

III. Allocation of Funds

- a. Funding shall be allocated at the discretion of the Programming Board Chair and the BelCon Assistant Treasurer.
- b. Funding for national conferences must be approved by BelCon Budget Committee.

IV. Amendment and Waiver

- a. These bylaws shall be amended by a two-thirds (2/3) majority vote of the the BelCon body.

Operating Accounts

	Budget 07-08	Request 08-09	Budget 08-09	Difference FY07-FY08
Accounting Fee	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
Belfast	\$-	\$-	\$-	\$0.00
Budget Committee	\$100.00	\$100.00	\$100.00	\$0.00
Club Oversight Organization	\$50.00	\$50.00	\$50.00	\$0.00
Election Committee	\$50.00	\$50.00	\$50.00	\$0.00
Food Committee	\$-	\$50.00	\$50.00	\$50.00
Organizational Retreat Fund	\$500.00	\$582.00	\$582.00	\$82.00
Secretarial Fund	\$700.00	\$1,000.00	\$1,000.00	\$300.00
Total Operating Costs	\$5,600.00	\$6,032.00	\$6,032.00	\$432.00

Student Activities and Salary Accounts

	Budget 07-08	Request 08-09	Budget 08-09	Difference FY07-FY08
Off-Campus Theatre Fund	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Assistant Director of Student Activities	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
C-Haus Operating Account	\$24,500.00	\$24,500.00	\$24,500.00	\$0.00
Student Activities Programs	\$8,575.00	\$8,575.00	\$8,575.00	\$0.00
Director of Inventory and Technology	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00
Van Galder Shuttles	\$5,055.60	\$5,055.60	\$5,055.60	\$0.00
Total Operating Costs	\$46,530.60	\$46,530.60	\$46,530.60	\$0.00

Miscellaneous Funds

Club Name	Budget 07-08	Request 08-09	Budget 08-09	Difference FY07-FY08
Capital Fund	\$7,489.40	\$7,947.40	\$7,947.40	\$458.00
Sports Center Improvement Fund	\$50,000.00	\$-	\$-	(\$50,000.00)
New Club Fund	\$3,000.00	\$2,500.00	\$2,500.00	(\$500.00)
Coughy Haus Renovation Fund*	\$-	\$12,500.00	\$12,500.00	\$12,500.00
Miscellaneous Funds Total	\$60,489.40	\$22,947.40	\$22,947.40	(\$37,542.00)

Coughy Haus Renovation Fund

I. Name

- a. This BelCon fund shall be known as the Coughy Haus Renovation Fund.

II. Purpose

- a. The purpose of the Coughy Haus Renovation Fund is to finance necessary Coughy Haus renovations.

III. Criteria for the Use of Coughy Haus Renovation Fund

- a. The Coughy Haus Renovation Fund shall expire on January 1, 2009 unless a proposal for the fund's use is approved by a 2/3 vote of the BelCon body. Expired funds shall be returned to the BelCon reserve account.
- b. The Coughy Haus Renovation Fund shall be allocated as a single sum to finance a plan to update and improve the C-Haus.
- c. Budget Committee shall be responsible for assisting the Coughy Haus Manager in creating a proposal for the allocation of the Coughy Haus Renovation Fund.
- d. The BelCon Treasurer shall be responsible for presenting the comprehensive plan to the body.
- e. The comprehensive plan must be approved during the Fall 2008 semester.

IV. Amendment and Waiver

- a. The BelCon body may amend the Coughy Haus Renovation Fund bylaws by a two-thirds (2/3) vote

Fiscal Policies

- The Fiscal Policies are overseen by the Budget Committee; they are approved each year during the Budget Process and are to function for the following fiscal year. Proposed changes have been underlined.

Fiscal Policies Cont.

A. Food Cap

All BelCon recognized organization shall spend no more than \$50 of its yearly allocated budget on food, unless otherwise specified by Budget Committee.

B. Authenticity of Receipts

All receipts submitted for reimbursement to Student Activities shall be official vouchers from the place of purchase. Student Activities shall not accept receipts that have been written by a student. Receipts must be submitted within three weeks of purchase within the fiscal year. If the quality of the receipt comes under question by a student or Student Activities, the Budget Committee shall serve as final arbiter in the situation.

C. Double Charging

No student may be charged to enter or participate in an event that has already been funded by the Student Activities Fee unless approved by the Budget Committee. This rule shall not prohibit the use of Student Activities funds to subsidize programming for which students are asked to pay the remainder of the cost, provided that the total money received for an event from all student sources shall not exceed the total cost of the event, unless approved by Budget Committee. Instances of suspected double charging shall be brought to the Budget Committee for deliberation and can be considered misappropriation of funds.

Fiscal Policies Cont.

D. In-Active Clubs

Any club that has not activated their account by the end of the first mod of a semester shall be considered in-active for that semester. The money they are allocated for that semester shall be transferred into the New Club Fund. A club which activates in the second mod of Fall Semester shall still receive its funding for the Spring Semester.

E. Certification of a Club's Constitution

No money shall be accessed from club or committee accounts that do not have an official, up-to-date, copy of their bylaws or constitution filed in the Office of Student Activities or on the BelCon website. These accounts shall be considered frozen until such time as the proper documentation can be provided for Student Activities.

F. Student Payment No club or BelCon organization may directly pay students for their services. Student Activities Fee money shall only be used in this manner at the discretion of the Budget Committee in cases where there is distinct need for the service and the compensation is appropriate. Budget Committee shall be the final arbiter in all instances regarding the paying of students through BelCon organizations and clubs.

Fiscal Policies Cont.

G. Alcohol and Tobacco

Student Activities Fees may not be spent on alcohol or tobacco, with the exception of money allocated to the C-Haus Operating Account.

H. Accessibility of Events

All events funded by Student Activities Fees must be open to the entire campus in a manner that does not discriminate on the basis of sex, race, color, religion, national origin, ancestry, age, sexual orientation, or physical or mental disabilities unrelated to activities.

I. Prizes

Student Activities Fees may not be spent on prizes or the operation of randomized gaming events including, but not limited to raffles or lotteries without the approval of Budget Committee

J. Off-Campus Events

Beloit Student Congress shall collectively fund no more than 80% of the total cost of any trip, event, or other programming that takes place off-campus. Nor shall any BelCon money be spent on food items for off campus events, unless prior exception is made by the Budget Committee.

Fiscal Policies Cont.

K. Rent

Student Activities Fees may not be used to pay rent for property unless prior exception is made by the Budget Committee.

L. Account Access

Accounts overseen by Beloit Student Congress cannot be accessed by students from the date that classes end in the spring semester through the day of fall registration without permission of Student Activities and Budget Committee.

M. Off-Campus Academic Funding Mandatory off-campus events, trips, or activities for a credit-bearing academic course may not receive money from student activities fees.

N. Club Accounts

Beloit Student Congress clubs must conduct all their fiscal transactions through the Beloit College Accounting office. They may not maintain private accounts for the club through other financial institutions or personal holdings. All profits earned in any way through the use of student activities fees shall be considered club fundraising and must be reported as such. No personal profits may be made through the use of student activities fees.

Fiscal Policies Cont.

O. Distribution of Items

No non-food items over ten dollars (\$10.00) may be purchased for permanent distribution to students without the approval of Budget Committee.

P. Retroactive Funding

Student Activities fees shall not be used for retroactive reimbursements for direct source funding, which include purchases made prior to their approval by BelCon or BelFAST.

Q. Inventory

All items purchased with BelCon funds not purchased for the purpose of distribution, shall be taken into inventory at the discretion of the BelCon Director of Inventory and Technology. All items, which are in inventory, shall be checked out to individual students, and shall be their responsibility.