

**BELCON Parceling
All Treasury
Resources Into
Operating Totals
(BELCON
PATRIOT)
Act**

CLASSIFIED

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Student Programming Fund

Fiscal Policies

The Fiscal Policies are overseen by the Budget Committee, they are approved each year during the Budget Process and are to function for the following fiscal year.

A. Food Cap

A BelCon recognized organization shall spend no more than \$50 of its yearly allocated budget on food, unless specified otherwise by the Budget Committee.

B. Authenticity of Receipts

All receipts submitted for reimbursement to Student Activities shall be official vouchers from the place of purchase. Student Activities shall not accept receipts that have been written by a student. If the quality of the receipt comes under question by a student or Student Activities, the Budget Committee shall serve as final arbiter in the situation.

C. Double Charging

No student may be charged to enter or participate in an event that has already been funded by the Student Activities Fee unless approved by the Budget Committee. Instances of suspected double charging shall be brought to the Budget Committee for deliberation and can be considered misappropriation of funds.

D. In-Active Clubs

Any club that has not activated their account by the end of the first mod of a semester shall be considered in-active for that semester. The money they are allocated for that semester shall be transferred into the New Club Fund. A club which activates in the second mod of Fall Semester still shall receive its funding for the Spring Semester.

E. Certification of a Club's Constitution

No money shall be accessed from club or committee accounts that do not have an official, up-to-date, copy of their bylaws or constitution filed in the Office of Student Activities. These accounts shall be considered frozen until such time as the proper documentation can be provided for Student Activities.

F. Student Payment

No club or BelCon organization may directly pay students for their services. Student Activities Fee money shall only be used in this manner at the discretion of the Budget Committee in cases where there is distinct need for the service and the compensation is appropriate. Budget Committee shall be the final arbiter in all instances regarding the paying of students through BelCon organizations and clubs.

G. Alcohol and Tobacco

Student Activities Fees may not be spent on alcohol or tobacco, with the exception of money allocated to the C-Haus Operating Account.

H. Accessibility of Events

All events funded by the Student Activities Fee must be open to the entire campus in a manner that does not discriminate on the basis of sex, race, color, religion, national origin, ancestry, age, sexual orientation, or physical or mental disabilities unrelated to activities.

I. Prizes

Student Activities Fees may not be spent on prizes or the operation of randomized gaming events including, but not limited to raffles, lotteries, or give-aways.

J. Off-Campus Events

Beloit Student Congress shall collectively fund no more than 75% of the total cost of any trip, event, or other programming that takes place off-campus unless prior exception is made by the Budget Committee.

K. Rent

Student Activities Fees may only be used to pay rent for property by consultation with and agreement of the Director of Student Activities, as well as a 2/3rds majority of Budget Committee and the BelCon general body.

L. Account Access

Accounts overseen by Beloit Student Congress cannot be accessed by students from the date that residence halls close for underclassman in May thru the day of fall registration without permission of Student Activities and Budget Committee.

M. Off-Campus Academic Funding

Mandatory off-campus events, trips, or activities for a credit-bearing academic course may not receive money from the student activities fee.

N. Club Accounts

All recognized Beloit Student Congress Organizations must conduct all their fiscal transactions through the Beloit College Accounting office. They may not maintain private accounts for the club through other financial institutions or personal holdings.

Direct Source Funding Breakdown

The annual budget traditionally allocates money to accounts designated as direct funding sources. These are any fund that can be accessed directly by a student or group as per appropriate proposal processes. Outlined here are each of these funding sources. The Academic Conference Fund (ACF), Academic Enrichment Fund (AEF), and Off Campus Fund (OCF) are overseen by the Educational Funding Board. The Social Event Fund (SEF), and Substance-Free Party Fund (SFPF) are overseen by the Social Funding Board. The International Culture Programming Fund (ICPF) and the Domestic Culture Programming Fund (DCPF) are overseen by the Cultural Funding Board. The New Club Fund is overseen jointly by the Club Oversight Committee and Budget Committee. The Capital Fund is overseen jointly by the Budget Committee and BelCon General Body. For further information on the purpose of each fund, please refer to the fund's bylaws.

<u>Fund</u>	<u>'05-'06 Budget</u>	<u>'04-'05 Budget</u>	<u>Change</u>
Academic Conference Fund	\$4,000.00	\$3,000.00	\$1,000.00
Academic Enrichment Fund	\$15,000.00	\$15,000.00	\$0.00
Domestic Culture Programming Fund	\$3,000.00	\$4000.00	-\$1000.00
International Culture Programming Fund	\$4,000.00	\$4000.00	\$0.00
Off Campus Fund	\$9,500.00	\$9,000.00	\$500.00
Social Event Fund	\$10,000.00	\$10,000.00	\$0.00
Substance-Free Party Fund	\$3,000.00	\$3,000.00	\$0.00
Total	\$53,699.80	\$61,900.00	-\$8200.20

Programming Board Breakdown

Each year the subcommittees of the BelCon Programming Board receive their annual budget through this body. The Programming Board oversees the functioning of each of its subcommittees as they work with the yearly budget they are allocated here. A new committee, Student Programming, has been included in this year's budget to replace Café Series and Gigglebone. Bylaws for this new fund can be found later in the document.

<u>Committee</u>	<u>'05-'06 Budget</u>	<u>'04-'05 Budget</u>	<u>Change</u>
Café Series	\$0.00	\$8,000.00	-\$8,000
Giggle Bone	\$0.00	\$8,000.00	-\$8,000
Student Programming	\$15,500.00	\$0.00	\$15,500.00
C-Haus Programming	\$15,500.00	\$15,000.00	\$500.00
Film Series	\$11,000.00	\$13,000.00	-\$2,000.00
Folk and Blues	\$16,000.00	\$15,500.00	\$500.00
Spring Day	\$10,000.00	\$10,000.00	\$0.00
Vortex	\$12,000.00	\$12,000.00	\$0.00
Welcome Back Dance	\$1,500.00	\$1,500.00	\$0.00
Total	\$81,500.00	\$83,000.00	-\$1,500.00

BelCon Operating Cost Breakdown

Beloit Student Congress internal operations costs are expended by various committees and funding sources to provide for the functioning of the student government. Committee budgets are traditionally used to accommodate their membership with incidental supplies and other expenses.

<u>Committee/Fund</u>	<u>'05-'06 Budget</u>	<u>'04-'05 Budget</u>	<u>Changes</u>
Academic Senate Committee	\$0.00	\$0.00	\$0.00
Budget Committee	\$150.00	\$150.00	\$0.00
Club Oversight Organization	\$50.00	\$50.00	\$0.00
Communications and Publications Committee	\$0.00	\$0.00	\$0.00
Election Committee	\$50.00	\$225.00	-\$175.00
Executive Committee	\$50.00	\$50.00	\$0.00
Food Committee	\$50.00	\$50.00	\$0.00
Funding Oversight Committee	\$50.00	\$50.00	\$0.00
Judiciary Committee	\$25.00	\$25.00	\$0.00
Programming Board Committee	\$50.00	\$50.00	\$0.00
Residential Life Committee	\$50.00	\$50.00	\$0.00
Student Forum Committee	\$50.00	\$50.00	\$0.00
Student Policies Committee	\$50.00	\$50.00	\$0.00
Organizational Retreat Fund	\$1,000.00	\$1500.00	-\$500.00
Secretarial Fund	\$1,000.00	\$1,000.00	\$0.00
Total	\$2,925.00	\$3,600.00	-\$675.00

Miscellaneous Funds

<u>Fund</u>	<u>05'-06' Budget</u>	<u>04'-05' Budget</u>	<u>Change</u>
Capital Fund	\$1,199.80	\$10,400.00	-\$9,200.20
BSC- Appreciation Dinner	\$300.00	\$300.00	\$0.00
New Club Fund	\$4,000.00	\$3,500.00	\$500.00
Total	\$5,499.80	\$14,200.00	-\$8,700.00

Student Activities and Salary Accounts

Each of these is designed, managed, and implemented by the Student Activities office.

<u>Fund</u>	<u>'05-'06 Budget</u>	<u>'04-'05 Budget</u>	<u>Changes</u>
Activities- Retreat Fund	\$1,000.00	\$1,000.00	\$0.00
Off-Campus Theater Fund	\$2,000.00	\$1,500.00	\$500.00
Program Specialist	\$5,000.00	\$5,000.00	\$0.00
C-Haus Operating Account	\$24,500.00	\$24,500.00	\$0.00
Student Activities Programs	\$8,575.00	\$6,775.00	\$1,800.00
Totals	\$41,075.00	\$38,775.00	\$2,300.00