

S & A Fee 2013-14 End of Year Report

Administration	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
ASB Program Administration	\$ 16,800			\$ 17,376	621	45
ASB Student Leader Wages	148,418		23,904	179,704		(7,382)
ASB Student Leader Dev.	11,000			10,999		1
Campus Welcome	1,300			1,265		35
Contingency	92,220			46,174		46,046
Executive Council	14,530	900		15,807	1,360	83
Legislative Representative	2,500			2,306		194
The Paperclip	4,200	2,000		6,323	2,379	256
Publicity Services	64,546			64,430		116
Student Union Improvement	5,311			5,296		15
Athletics	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
Athletics Administration	\$ 425,994	-		407,809		18,185
Intramurals	5,750	-		2,410		3,340
Men's Baseball	23,000	-		26,844		(3,844)
Men's Basketball	15,800	-		20,383	3,500	(1,083)
Men's Soccer	14,100	-		14,203		(103)
Men's & Women's Cross Country	13,000	-		11,299		1,701
Men's & Women's Track/Field	12,850	-		11,170		1,680
Women's Basketball	15,800	-		19,943	3,100	(1,043)
Women's Soccer	14,100	-		15,244		(1,144)
Women's Softball	15,400	-		19,321		(3,921)
Women's Volleyball	11,900	-		21,298	5,500	(3,898)
Clubs	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
1st Nations	\$ 3,200	\$ 350	\$ 5,500	\$ 8,517	\$ 3,348	3,531
Anthropology Club	630	100	250	767	187	300
American Welding Society	300	50	-	75	759	984
Art Alliance	405	50	-	601	805	609
Asian/Pacific Student Union	1,650	200	-	1,144	2,302	2,808
Black Student Union	2,545	300	-	1,476	814	1,883
CRU	200	50	-	-	298	498

Drama Club	2,500	300	1,008	3,455	270	323
EMPOWR Club	535	100	-	19		516
Engineering Club	1,475	200	-	2,942	1,688	221
German Club	590	100	-	718	108	(20)
International Students Club	770	100	-	1,025	868	613
Islamic Social Club	600	100	-	310		290
Iwi Pono	2,250	250	5,000	5,103	1,273	3,420
Japanese Club	1,100	150	-	1,536	1,471	1,035
MEChA Club	1,775	200	-	766	999	2,008
MESSA	1,700	200	-	1,707		(7)
Phi Theta Kappa	7,000	5,000	1,500	13,774	5,900	626
Russian Club	300	50	-	40	9	269
Society of Women Engineers	2,730	200	500	4,305	1,256	181
SPLICE Club	930	200	-	1,023	320	227
Student Club Development	3,000	-	-	2,229		771
Students for Environmental Action	450	50	-	484	879	845
Student Nurses Organization	1,705	200	-	6,962	5,429	172
Teachers of Tomorrow	270	50	-	20	211	461
Triangle Alliance	1,850	200	1,000	2,026	373	1,197
Veterans' Club	300	50	-	24	255	531
Writing Club	435	50	-	390	8	53
Instruction	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
Clipper	\$ 18,900		20,770	23,051		16,619
Drop-In Tutoring	15,000			14,489		511
Russell Day Gallery	6,850			6,979		(129)
Theatre	13,000	1,500		14,494	1,309	(185)
Vibrations	8,050			6,002		2,048
Vocal Music Program	2,950	550		150	-	2,800
Student Programs Board	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
Artist & Lecture Series	\$ 20,000			19,900		100
Concert Series	9,000			8,397		603
Diversity & Intercultural Aware.	10,000			9,690		310
Health/Wellness Program	8,000			7,216		784
Lecture Series	8,000			7,829		171

Recreation Program	5,500			5,482		18
Special Events	8,600	400		12,050	3,929	479
Student Programs Board Admin	13,298			15,038		(1,740)
Student Programs Board Co-Sponsor	4,000			3,483		517
Services for Students	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
Center for Disability Center	\$ 836			836		-
Child Care Assistance	22,000			22,000		-
Counseling, Advising & Career Center	350			350		-
Diversity & Equity Center: Multi	16,640			16,640		-
Diversity & Equity Center: Women's Svs	3,800			3,800		-
Early Learning Center	75,550			75,550		-
Educational Planning Center	350			350		-
Graduation	13,995			17,385	100	(3,290)
Safe Zone Program	3,000			3,576		(576)
Student Handbook	2,500			2,500		-