

Approved by the University President

2013-14 ASSOCIATED STUDENTS ANNUAL BUDGET

Dept #	Organization/Department Name	Net Fee Allocation	Gross Budget	Account #	Project #
1. CLUBS AND ORGANIZATIONS					
43911	A.S. Student Organization Assigned Contingency		10,000		
	<i>Pool of funding for groups that missed the annual process</i>	10,000		620200	
43991	A.S. Student Organization Support (SOS)		73,000		
	Insurance	50,000		623100	
	Travel	17,000		630100	
	Access	6,000		625510	
42200	A.S. Rec Sport Club Council		116,000		
	Program Costs	48,200		620200	
42244	Archery	2,100		620200	
42249	Badminton	1,000		620200	
42238	Ballroom Dance	1,500		620200	
42250	Baseball	1,000		620200	
42227	Basketball Club	1,050		620200	
42229	Boxing	2,300		620200	
40958	Breakers Society	1,000		620200	
42217	Cheer	3,000		620200	
42212	Climbing	1,000		620200	
42226	CSUN Dance	3,000		620200	
42216	CSUN Hip Hop	1,200		620200	
41611	Fasmode	2,100		620200	
42225	Flag Football	750		620200	
42214	Ice Hockey	17,000		620200	
42242	Jiu Jitsu (Grappling)	1,200		620200	
42215	Karate	1,400		620200	
42248	Men's Rugby	1,000		620200	
42233	Men's Soccer	4,200		620200	
42236	Roller Hockey	3,900		620200	
42231	Salsa Libre	2,500		620200	
42247	Slop Billiards	1,000		620200	
42251	Softball	1,000		620200	
42252	Table Tennis	1,000		620200	
42253	Tae Kwon Do	1,000		620200	
42232	Tennis	1,300		620200	
42239	Triathlon	1,400		620200	
42224	Ultimate Frisbee	1,000		620200	
42219	Water Polo	1,500		620200	
42211	Waterski/Wakeboard	-		620200	
42246	Women's Rugby	3,000		620200	
42235	Women's Soccer	2,400		620200	
	Advertising and Promotion	1,000		623920	
47300	A.S. Rec Sport Club Program	188,825	188,825		
	<i>See A.S. Programs and Services for details</i>				
	<i>This represents sixty-five percent of the funding in direct support to sport clubs in A.S. Programs and Services.</i>				
45523	A.S. SD (Student Development) Advising		37,550		
	Student Advising	37,550		892030	
45513	MIC (Matador Involvement Center) SD Board Services		14,684		
	Board Services	14,684		892030	
45514	MIC SD Clubs and Organizations		41,100		
	Annual Recognition Conference	20,000		620200	32190100
	Recruitment Fairs	10,200		620200	37160000
	Awards Ceremony	4,900		620200	39318900
	Advisors Trainings	1,300		620200	37212000
	New Club Workshops	1,600		620200	36112000
	Clubs and Orgs Suite	3,100		620200	30090000
45511	MIC Sports Club Council (Now included in Sports Club Council)		-		
40602	4Humanities@CSUN		1,100		
	Annual Spring Colloquium	1,100		620200	32910000
40174	African American Music Association		5,000		
	Music and Entertainment Summit: Workshops and Master	3,000		620200	36216000
	The Business of the Music Business (B.O.M.B.)	1,000		620200	36114000
	The Village	1,000		620200	31968000

41103	African Student Organization		3,500			
	Africa Week	2,500		620200	31241000	
	Black History Month	500		620200	31263000	
	Forum	500		620200	33431000	
42490	Alpha Kappa Delta Sociology Honor's Society		1,500			
	Guest Speaker	1,100		620200	33421000	
	AKD Induction Ceremony	150		620200	39163000	
	Graduate School Event	50		620200	39233000	
	What can I do with a BS Seminars	100		620200	37231000	
	Volunteer Events	50		620200	34431000	
	Membership Outreach	50		620200	37160000	
40203	Alpha Kappa Psi - Mu Phi		450			
	Professional Event - Speakers	300		625100	33421000	
	Rush Week Fliers	150		623920	37160000	
42491	Alpha Nu Kappa Sorority		900			
	Recruitment/Outreach	300		620200	37160000	
	Love 146 Awareness	300		620200	31245000	
	Sista 2 Sista	300		620200	36136000	
42412	Alpha Phi Alpha Fraternity Inc.		2,600			
	Miss Black and Gold Pageant	1,000		620200	38232000	
	Talent Show/Fashion Show	800		620200	31140000	
	2013-2014 Recruitments	200		620200	37160000	
	Oratorical Contest	600		620200	38332100	
42492	Alpha Pi Sigma		400			
	Rush Week	200		620200	37160000	
	Fundraiser	100		620200	36434300	
	National Women's Friendship Month	100		620200	31263000	
42462	Alpha Sigma Theta		150			
	Banner	150		623920		
42463	Alpha Xi Delta		750			
	Recruitment Rooms	200		623440	37160000	
	Xi Xhamps Event	300		620200	38968000	
	PR Event	250		620200	37161000	
40421	(ASCE) American Society of Civil Engineers		2,400			
	Steel Bridge-Conference Regionals	1,200		630200	38321100	
	Concrete Canoe-Conference Regionals	1,200		630200	38321000	
40545	(ASID) American Society of Interior Designers		200			
	Speaker	100		620200	33421000	
	Tablecloth or Banner	100		623920		
40451	(ASME) American Society of Mechanical Engineers		4,500			
	Student Professional Development Conference (SPDC)	4,000		620200	32211000	
	Young Engineers Day (YED)	500		620200	32121000	
40911	American Indian Student Association		4,700			
	Annual Powwow	3,000		620200	31174000	
	American Indian Awareness Month	750		620200	31241000	
	Speaker Series	750		620200	33421000	
	Graduate Reception	200		620200	39131000	
40921	Anthropology Student Association		850			
	Banner	150		623920		
	Writing Workshop	200		620200	32321000	
	Advertising and Promotion	200		623920		
	Recruitment	100		620200	37160000	
	AnthroExpo	200		620200	34413000	
40344	Association of Graduate Student Affairs Professionals		2,100			
	Advanced Assessment in Student Affairs Workshop	800		620200	36123100	
	Student Affairs Professional Development Workshop	800		620200	36123000	
	Mock Interviews	200		620200	36123200	
	Welcome Night	300		620200	39280000	
40671	Association of Graduate Students of English		1,300			
	Spring Colloquium	800		620200	32910000	
	Professional Talks	250		620200	32912000	
	Writing Workshops	250		620200	32321000	
40973	Association of School Psychology Graduate Professionals		800			

	Event Speaker	800		620200	33421000
40629	Aztlan Graduation and Scholarship Committee		850		
	Aztlan Graduation Ceremony	700		620200	39131000
	Recruitment	150		620200	37160000
40551	Bachelors of Science in Nursing Student Association		2,275		
	Nursing Pinning Ceremony	500		620200	39412000
	Speaker Event	700		620200	33421000
	Health Fair	1,000		620200	36132100
	Philanthropic Activity	75		620200	36434300
40627	Ballet Folklorico Aztlan de CSUN		1,000		
	Folklor de Mexico 2014	1,000		620200	34146000
40816	Biology Ecology and Evolution Reading Group		1,000		
	Speaker Series	800		620200	33421000
	Biology Graduate Program Open House	200		620200	31680000
40558	Campuses Organized and United for Good Health		1,050		
	The Great American Smoke-Out	400		620200	31186000
	Earth Day	400		620200	31936000
	Advertising and Promotion	250		623920	
42817	CAPTURED Research Group		1,150		
	Shades of Silence	500		620200	31183300
	CAPTURED Journal Reception	250		620200	31138100
	Bi-Monthly Multicultural Series	400		620200	30078000
40334	Career F.O.C.U.S. Group		650		
	Etiquette Dinner	300		620200	36930000
	Guest Speakers	150		620200	33421000
	General Events	200		620200	
40641	Central American United Student Association (CAUSA)		4,875		
	Indigenous Resistance Day	750		620200	32118000
	High School Conference	1,175		620200	32182100
	May Day Music Festival	1,150		620200	31146800
	The Central American Film Experience (CAFÉ)	600		620200	35114000
	Guest Speaker Series	600		620200	33421000
	The CAUSA Graduation Ceremony	600		620200	39131000
40112	Ceramics Guild		2,250		
	Guest Artists	800		620200	33421000
	Student Art Show	550		620200	35112000
	Miscellaneous Studio Needs	900		620200	
40625	Chicanos for Community Medicine		2,000		
	Pre-Health Conference	1,800		620200	32121000
	Advertisement	200		623920	
40511	Child and Adolescent Development		875		
	Graduation Ceremony	675		620200	39131000
	Tabling Events	200		620200	37160000
41607	Chinese Student Association		800		
	Cultural Night	500		620200	34748000
	Advertising	300		623920	
43016	Classical Guitar Club		1,000		
	Master Class Series	1,000		620200	36216000
43013	Colleges Against Cancer		1,800		
	Relay for Life	1,500		620200	31148000
	Advertising	300		623920	
40153	Communication Association		400		
	NBC Representative	75		620200	33421000
	Annual Softball Event	125		620200	36434300
	Resume/Cover Letter Workshop	25		620200	32321000
	Beach Cleanup and Bonfire	20		620200	34431000
	Formal Banquet	125		620200	31160000
	Guest Speaker from Dreamworks	30		620200	33421100
45599	Community Action Resource		5,300		
	Operational Costs	5,300		620200	
42640	Cross Cultural Friendship Club		550		
	Talent/Fashion Show	200		620200	34668000

	Movie Night	50		620200	34800000
	Meet the Clubs	300		620200	31168000
40459	CSUN Aeronautics		3,000		
	Building two UVAs	3,000		620200	38321000
40111	CSUN Anime Club		750		
	Advertising	200		623920	
	A/V Maintenance	400		620200	
	Industry Guest Speakers	150		620200	33421000
40955	CSUN Black Graduation Planning Celebration		2,375		
	Black Graduation Celebration	2,375		620200	39131000
40331	CSUN California Career Development Association		1,100		
	CCDA Guest Speaker/Presentation	1,000		620200	33421000
	Advertising and Promotion	100		623920	
41102	CSUN Chapter of the NAACP		850		
	NAACP Forum/Event Speakers	700		620200	33421000
	Banner	150		623920	
42228	CSUN Chess Club		550		
	Practice Time	400		620200	
	Banner	150		623920	
42819	CSUN College Conservatives		575		
	Banner	150		623920	
	Flags	225		620200	
	Event Speakers	200		620200	33421000
40361	CSUN Council for Exceptional Children		850		
	Advertising and Promotion	150		623920	
	Activity Equipment	300		620200	
	Leadership Development	200		620200	36121000
	Guest Speaker	200		620200	33421000
41601	CSUN FASA		6,000		
	Students for Pilipino American History Month	2,500		620200	31241000
	Pilipino Culture Night	3,000		620200	34748000
	Pilipino Graduation	500		620200	39131000
42811	CSUN Greens		850		
	Speakers	700		620200	33421000
	Banner	150		623920	
45308	CSUN Helpline		3,000		
	Phone Services	800		640100	
	Phone Referral Books	400		620200	
	Training Costs	1,100		620200	
	Publicity	400		623920	
	Office Supplies	300		620100	
43405	CSUN Jishin Taiko Ensemble		1,900		
	2013 Intercollegiate Taiko Invitational	1,000		620200	38321000
	Spring Concert	800		620200	31146000
	Advertising	100		623920	
42820	CSUN Libertarian Club		550		
	Advertising and Promotion	100		623920	
	Speaker Series	250		620200	33421000
	Debate Series	100		620200	33422100
	Libertarian Literature in Econ, History, Philosophy, etc.	100		620200	
40453	CSUN Mobile Robot Club		2,500		
	Intelligent Ground Vehicle Competition	2,000		630200	38321000
	Machine Components	500		620200	38321000
40117	CSUN Painting Guild		1,000		
	Fall/Spring Exhibitions	500		620200	33431000
	Fall Spring Guest Speakers	500		620200	33421000
42404	CSUN Panhellenic		4,000		
	Recruitment	2,000		620200	37160000
	Greek 101	1,000		620200	37630000
	Greek Week	1,000		620200	37168000
40118	CSUN Photo Club		700		
	Guest Speakers	500		620200	33421000

	Fall/Spring Exhibition and Exhibition Jurors	200		620200	33431000
40127	CSUN Printmaking Society		812		
	Guest Speakers	612		620200	33421000
	Fall/Spring Exhibition and Exhibition Jurors	200		620200	33431000
40262	CSUN Public Relations Student Society of America		650		
	Guest Speakers	400		620200	33421000
	Advertising and Promotion	250		623920	
41622	CSUN Russian Club		450		
	Speaker Series	250		620200	33421000
	Film Series	50		620200	34800000
	Russian Folk Music/Dancing Event	100		620200	34146000
	Linguistic Event	50		620200	33431000
42813	CSUN Young Democrats		900		
	Advertising and Promotion	300		623920	
	Political Rallies/Workshops	600		620200	36123100
43314	Culturally Innovative Talented Youth (C.I.T.Y)		700		
	Multicultural Day	250		620200	30078000
	Grad School Workshop	200		620200	39233000
	School Outreach	150		620200	32182100
	Banner	100		623920	
42485	Delta Zeta Sorority		600		
	Security for Turtle Tug	300		625520	38968000
	Clean-up Crew for Turtle Tug	200		625100	38968000
	Advertising	100		623920	
40164	Dreams to Be Heard		800		
	Honorary Keynote Speakers	400		620200	33421000
	Know Your Rights Workshops	200		620200	33431000
	Advertisement	200		623920	
40332	Early Childhood Education Master's Association		500		
	Major Speaker event	350		620200	33421000
	Panel Discussion Event	150		620200	35960000
40531	Environmental and Occupational Health Student Assoc.		1,400		
	Annual Spring Technical Symposium	1,000		620200	32321000
	Annual Fall Speed Mentoring	250		620200	32130000
	Guest Speaker Series	150		620200	33421000
40434	Eta Kappa Nu		325		
	Event Speakers	175		620200	33421000
	Mentorship Program	75		620200	36011000
	Annual Workshops	75		620200	33431000
42619	Every Nation Campus Ministries (Victory Campus Min)		250		
	Banners and Signs	150		623920	
	Speakers	100		620200	33421000
41703	Gamma Rho Lambda, National Sorority		800		
	Rush	200		620200	37160000
	Fellowships	100		620200	
	Transgender Awareness Week	300		620200	
	Lectures/Speakers	200		620200	33421000
40742	Gender and Women's Studies Student Association		2,300		
	Speakers	600		620200	33421000
	Feminist Awareness Week	500		620200	31241000
	Women's Herstory Month	500		620200	31263000
	Take Back the Night	500		620200	31468000
	Advertising and Promotion	200		623920	
40931	Geography Council		700		
	Sierra Mountains Educational Field Trip	100		630100	36321000
	Guest Speakers	300		620200	33421000
	Advertisement	300		623920	
40831	Geology Club		850		
	Lecture Series	350		620200	33421000
	Trips-General	500		630100	36321000
42818	Gluten-Free CSUN		1		
	Gluten-Free Awareness Weeks	1		620200	31421000

40107	Graduate Arts Association		1,562		
	Open Studios	700		620200	35538100
	Fall/Spring Guest Speakers	612		620200	33421000
	Fall/Spring Exhibitions	250		620200	33431000
42623	H.O.P.E. Fellowship		2,700		
	Jesus Week	2,500		620200	32634000
	Turkey Bowl	200		620200	38968000
43308	Habitat for Humanity		600		
	World Habitat Day	80		620200	31183300
	Café Night	100		620200	35114000
	Act Speak Build Week and World Water Week	250		620200	33145000
	Marketing and Promotion	120		623920	
	Membership Event	50		620200	39163000
40556	Health Education Students Organization		400		
	Health Fairs, Awareness Campaigns	400		620200	36131800
42434	Hermanos Unidos		1		
	Advertising/Recruitment	1		623920	37160000
42614	Hillel - The Jewish Student Center		1		
	Jewish Awareness Weeks	1		620200	31247000
40957	Hip Hop Think Tank		1,500		
	Conference	1,500		620200	32121100
40119	Illustration Club		1,200		
	Speaker Series	800		620200	33421000
	Exhibitions/Advertising	200		623920	34413000
	Reference Libraries	200		620200	
41617	Indian Student Association CSUN		1,000		
	Cultural Event for Spring	400		620200	34748000
	Cultural Event for Fall	400		620200	34748100
	Independence Day Celebration	200		620200	31245000
43307	International Student Association		850		
	International Night	700		620200	38321000
	Coffee Hour	150		620200	33443100
41608	Iranian Student Association		2,700		
	Cultural Show	800		620200	34748000
	Nooroz Event	900		620200	34748100
	Guest Speaker	1,000		620200	33421000
45309	JADE (Joint Advocates on Disordered Eating)		5,500		
	Love Your Body Day	2,500		620200	31241000
	Eating Disorders Awareness Week	3,000		620200	31230000
40547	Kappa Omicron Nu		875		
	Initiation Night	200		620200	39163000
	Research Night	275		620200	31990000
	Anti-Bullying and Obesity Prevention Campaign	400		620200	31245000
42494	Lambda Theta Alpha Latin Sorority, Inc.		400		
	Recruitment	150		620200	37160000
	AB 540 Week	200		620200	31245000
	Informationals	50		620200	33421000
42469	Lambda Theta Nu Sorority, Inc.		2,150		
	LYLC - Latina Youth Leadership Conference	1,500		620200	32182000
	Educational Speakers	500		620200	33421000
	Recruitment	150		620200	37160000
40413	Layer 8		575		
	Guest Speaker on Cyber Attack Management	200		620200	33421000
	Guest Speaker on Secure Software Development	200		620200	33421100
	L8 Night	50		620200	
	Spring Computer Cleaning	25		620200	
	The National Cyber League	100		620200	38321000
40208	L.I.A. (Leaders in Alliance)	49	16,000		
40261	American Marketing Association	1,021		620200	
40253	American Society for Quality	1,100		620200	
42475	Beta Alpha Psi	650		620200	
40202	Business Honors Association	1,500		620200	
40206	Delta Sigma Pi	1,500		620200	

40254	Macsun	800		620200	
40211	M.I.S.A. (Management Information Systems Assoc.)	1,130		620200	
45530	National Society for Leadership and Success	1,300		620200	
40241	Student Finance Association	700		620200	
40205	Latino Business Association	1,500		620200	
40209	Assoc. Latino Professional in Finance and Accounting	1,400		620200	
46211	V.I.T.A. (Volunteer Income Tax Assistants)	1,400		620200	
40215	American Production and Inventory and Control Soc.	1,100		620200	
40212	Accounting Association	850		620200	
42645	Love is For Everyone (L.I.F.E.)		500		
	Day of Mercy	500		620200	31245000
40458	Matador Pedal Sports		700		
	ASME Competition	500		620200	38321000
	Advertising	200		623920	
40152	Matador Speech and Debate Team		500		
	On-Campus Tournament	500		620200	38321000
41704	Matadors for Equality		650		
	Outreach	150		620200	37160000
	Event	500		620200	33421000
40621	Movimiento Estudiantil Chicana/o de Aztlan (MEChA)		9,000		
	Day of the Dead	3,000		620200	31147000
	Raza Youth Conference	3,000		620200	32182100
	End-Dependence	3,000		620200	31245000
40180	Music and Entertainment Industry Student Assoc.		2,550		
	Guest Speakers	500		620200	33421000
	Networking Events (4)	400		620200	33431000
	Marketing	150		623920	
	Panel Event	1,500		620200	35960000
40172	Music Therapy Association of Northridge		1,600		
	Noon Recital	600		620200	34901000
	Guest Speakers	800		620200	33421000
	Volunteer Program	200		620200	34431000
42612	Muslim Student Association		3,600		
	Islamic Awareness Week	2,000		620200	31247000
	Annual Islamic Lecture Series	800		620200	33041000
	Annual Iftar Dinner	800		620200	31248000
43503	National Society of Collegiate Scholars		700		
	NSCS Induction Ceremony	200		620200	39163000
	March to College	350		620200	39911000
	Advertising	150		620200	
40521	National Student Speech Language Hearing Assoc.		1,950		
	CDS Annual Bootcamp Speakers Event	800		620200	33421000
	Campus-Wide CDS Awareness Recruitment Activity	800		620200	37164500
	CDS Tournament	100		620200	38321000
	Welcome Week Event	250		620200	39280000
41621	Nigerian Student Association		850		
	Professional Seminar	400		620200	33421000
	Cultural Fair Day	450		620200	34748000
40674	Northridge Creative Writing Circle		850		
	Professional Reading Events	300		620200	33421000
	Industry Professional Events	300		620200	33421100
	Student Reading Events	150		620200	33421200
	Advertising	100		623920	
40557	Phi Delta Epsilon		1,000		
	Melikyan Lecture	300		620200	33421000
	Banner	100		623920	
	Advertising	300		623920	
	Initiation	100		620200	39163000
	Medcial School Tours	200		630100	36321000
42484	Phi Lambda Rho Sorority Inc.		1,200		
	Femicide Awareness	1,000		620200	
	Recruitment	200		620200	37160000
40563	Physical Education Club		850		
	Workshops	850		620200	33431000

40581	Physical Therapy Club		850		
	Health Fair	250		620200	36120000
	Specialties Night	100		620200	33421000
	Technology and Rehab Night	100		620200	33421100
	Advertising	400		623920	
42487	Pi Lambda Theta		800		
	Fall Colloquia - Event Speaker Program	400		620200	33421000
	Spring Colloquia - Event Speaker Program	400		620200	33421100
40805	Pre Pharmacy Club		600		
	Speakers	250		620200	33421000
	Pharmacy School Field Trip	350		630100	36312200
40560	Pre-conception Peer Educators		1		
	PPE Training	1		620200	
42613	ReJOYce in Jesus		800		
	Special Events	500		620200	33421000
	Advertising	300		623920	
45106	Residence Halls Association		1,400		
	Marketing	400		623920	
	Fall Events	1,000		620200	33421000
40106	Sculpture Organization		800		
	Guest Speakers	800		620200	33421000
43017	Sickle Cell Awareness Organization		850		
	"What is Sickle Cell Disease?"	850		620200	36120000
42471	Sigma Gamma Rho Sorority, Inc		1		
	Mr. Greek	1		620200	34636800
43509	Sigma Tau Delta		700		
	Spring Colloquium	500		620200	32910000
	Workshops/Professional Talks	200		620200	33421000
40452	Society of Automotive Engineers		5,000		
	Parts and Materials	4,000		620200	
	Drive Days	500		620200	38321000
	Auto Show	500		620200	38242100
40403	Society of Hispanic Professional Engineers		1,300		
	Science Day	500		620200	32182100
	Young Latina Forum	600		620200	32182000
	Workshops	200		620200	33431000
40405	Society of Women Engineers		1,150		
	Speakers	400		620200	33421000
	Evening With the Industry	600		620200	31121000
	Science Center Trip	150		623420	32182100
41605	South Asian Club		1,200		
	CSUN Fusion	1,200		620200	34748000
40543	Student Dietetic and Food Science Association		1,700		
	Dietetic Internship Symposium	800		620200	36121300
	Career Symposium	600		620200	36221000
	Nutrition Lecture Series	300		620200	33421000
40691	Student Philosophy Society		350		
	Advertising	350		623920	
40192	Student Playwrights for Innovative Theater		1		
	Festival of One Acts	1		620200	31121000
42497	Tau Omega Rho		475		
	Advertisement	250		623920	
	Race to the Top	150		620200	
	Rush Boards	75		620200	37160000
42245	The Bicycle Club @ CSUN		1,250		
	Bicycle Clinics	1,000		620200	
	Marketing	250		623920	
40687	The Italian Club of CSUN La Dolce Vita		700		
	Advertising	200		623920	

	Italian American Heritage Events	500		620200	34748000
40851	The Society of Physics Students		650		
	Retreat - Lab Vists	400		620200	32182100
	Educational Demonstrations	250		620200	33421000
40196	Theatre Guild		1,000		
	"The Last Five Years" - Performance	800		620200	31241000
	Advertising	200		623920	
40457	VEX Robotics		1,000		
	Local Middle and High School Competition	800		620200	38018000
	Advertising	200		623920	
41620	Vietnamese Student Association		450		
	Event /Keynote Speakers	250		620200	33421000
	Marketing	200		623920	
42644	Virtuous Women		500		
	Events	500		620200	33421000
42104	Vocal Percussion Radio		500		
	Concerts	500		620200	31146000
41706	Vote for Equality @CSUN		670		
	Canvassing	400		620200	
	Lecture	100		620200	33421000
	Trevor Project Speaker	70		620200	
	Banner	100		623920	
41705	Women in Cinema and Television		600		
	Guest Speaker	100		620200	33421000
	Film Showcase	400		620200	34800000
	Banner	100		623920	
46741	Women's Research and Resource Center		6,450		
	Take Back the Night	1,800		620200	31468000
	Speaker	2,000		620200	33421000
	Celebration of Women in History	450		620200	31263000
	Domestic Violence Training	-		620200	36434200
	Safety Seminar	200		620200	36434100
	Phenomenal Women Forum	500		620200	39917900
	Mentorship Program	-		620200	
	Phone	300		640100	
	Supplies	700		620200	
	Advertising	500		623920	
	<i>The three areas below represent costs incurred elsewhere in the A.S. that are in direct support of student organizations.</i>				
	25% A.S. Accounting and Financial Services	139,875	139,875		
	20% A.S. Administration	156,460	156,460		
	20% A.S. Marketing and Public Relations	69,530	69,530		
		1,046,899	1,046,899		
	2. UNIVERSITY PROGRAMS				
46001	Academically Related Reserves		200,000		
	Annual funding for academically related travel and projects	200,000		630100	
45003	Advising Resource Center/EOP		8,000		
	Training and Development	8,000		620200	
46571	Aquatic Center (Castaic Lake)		41,000		
	Staff and Student Compensation	34,000		601100	
	Equipment	4,000		720100	
	Maintenance and Repairs	3,000		650400	
41402	Deaf CSUNians		4,085		
	Retreat/Orientation Lodging	440		623440	32916000
	Retreat/Orientation Supplies	645		620200	32916000
	Retreat/Orientation Communication Access Services	3,000		625500	32916000
45950	Instructionally Related Activities		753,500		
	Funding for IRA allocations	753,500		892050	
45529	SDIP MIC: Volunteer Program		6,000		
	Operational Costs	6,000		620200	
42103	Student Athlete Advisory Council		1,800		
	Northridge Games	300		620200	

	Motivational/Wellness Speaker	1,500		620200	33421000
45315	University Ambassadors		3,200		
	Cuddle N Read	2,000		620200	31980000
	Polished Apple Ceremony	200		620200	32190100
	Leadership Retreats	1,000		620200	32910000
45203	University Scholarships		147,000		
	General University Scholarships	136,000		680210	
	Named scholarships	11,000		680210	
	<i>The two areas below represent costs incurred elsewhere in the A.S. that are in direct support of University Programs.</i>				
	25% A.S. Accounting and Financial Services	139,875	139,875		
	20% A.S. Administration	156,460	156,460		
		1,460,920	1,460,920		
3. A.S. PROGRAMS AND SERVICES					
All Travel is under Administration					
All Lease / Telephone is under Administration					
47600	A.S. Campus Recycling Program and Services		244,950		
	Student compensation	71,500		601130	
	Program costs - collections	20,800		620200	
	(\$2000 moved to Marketing)Outreach and Programming	4,500		623920	
	Student Compensation - Grad assistant	14,100		601540	
	Staff compensation	134,050		601100	
	Program revenue	(21,500)		410100	95010000
47200	A.S. Childrens Center		1,810,000		
	Staff Compensation	1,307,000		601100	
	Contract Providers	225,000		601900	
	Utilities and Custodial Services	82,000		625200	
	Student Wages	128,000		601130	
	Building Reserves	68,000		660930	
	Income	(1,150,000)		410100	
47800	A.S. Productions		143,000		
	Big Comedy	35,000		620200	33480000
	Big Lecture	35,000		620200	33421000
	Big Politics/We the People Fair	35,000		620200	31251000
	Summer Movie Fest	25,000		620200	30060000
	Movie Premiers	3,000		620200	34800000
	NACA	7,000		630100	
	A.S. Productions Retreat	3,000		620200	32619100
47450	A.S. Rec Sports Administration Budget		101,976		
	Staff Compensation	87,976		601100	
	Program Costs	4,000		620200	
	Student Compensation	10,000		601130	
47420	A.S. Rec Outdoor Adventure Program		289,300		
	Student compensation	185,000		601130	
	Staff compensation	59,300		601100	
	Program Costs	45,000		620200	
	(\$3000 Moved to Marketing and Public Relation Dept)	-		623920	
	Program Revenue	(25,000)		410100	
47300	A.S. Rec Sport Club Program (65%)	(188,825)	111,675		
	Student Compensation	90,000		601130	
	Staff Compensation	170,500		601100	
	Program Costs	10,000		620200	
	Program Costs	30,000		620200	30000000
	(\$2000 Moved to Marketing and Public Relation Dept)	-		623920	
47650	A.S. Recycling and Resource Recovery Center		110,000		
	AS Campus Recycling and Resource Recovery Center	100,000		660940	
	Program costs	10,000		620200	
47802	A.S. Spirit Fund		254,000		
	Spirit Event Programs	8,000		620200	31936100
	Big Show	200,000		620200	31168000
	Earth Day	26,000		620200	31185000
	Final Flips	20,000		620200	30030000
47900	A.S. Ticket Office		356,500		
	Student Compensation	67,500		601130	
	Program Costs	11,500		620200	
	Phones	3,500		640100	

	Printing/Duplicating/Advertising	4,000		623920	
	Staff Compensation	243,400		601100	
	Credit Card Costs	26,000		660220	
	Postage	600		623310	
	IRA Funding	(200,000)		410100	
	Program Revenue	(60,000)		410100	
47950	A.S. Student Transit Subsidies		75,000		
	Subsidy	75,000		620200	
	<i>The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Government.</i>				
25%	A.S. Accounting and Financial Services	139,875	139,875		
	Program Revenue	(18,500)		410100	
30%	A.S. Administration	234,690	234,690		
	Interest Revenue	(10,000)		410100	
	Carryforward revenue from 2012-13	(30,500)			
50%	A.S. Marketing and Public Relations	173,825	173,825		
60%	A.S. Technology Support	83,130	83,130		
	A.S. Student Leadership Office (from Government)	41,733	41,733		
		2,654,154	4,169,654		
4. A.S. GOVERNMENT					
All Student Leadership retreats under Student Leadership					
All Student Leadership Travel under Student Leadership					
48600	A.S. Executive Cabinet		72,630		
	Committee Special Projects	2,000		620200	37510000
	Environmental Affairs Committee	-		620200	37515000
48600	Executive Cabinet Retreats	-		620200	32619100
48300	Elections - Program Costs	22,000		620200	
48500	Legislative Affairs	47,000		620200	
	A.S. Finance Committee	1,630		620200	
48600	A.S. Executive Cabinet Marketing Items	-		623920	
48800	A.S. Senate Office Management		7,500		
	In House Training Programs	500		620200	37210000
	Leadership Retreats	-		620200	32619100
	Inauguration	2,000		620200	39010000
	Awards Banquet Food	-		623520	39318900
	Awards Banquet	3,000		620200	39318900
	Awards Banquet Program Costs	-		620200	39318900
	Awards Banquet Equipment Rental	-		620200	39318900
	Program Costs	2,000		620200	
48100	A.S. Student Leadership Office		388,350		
	A.S. Student Leadership Office (portion to Programs and Services)	(41,733)	(41,733)		
	Staff Compensation	161,450		601100	
	Equipment Maintenance	2,000		650400	
	Administrative Printing	3,000		623210	
	Equipment and Facility Rental	6,000		623440	
	Postage	300		623310	
	Program Food	400		623520	
	Leadership Retreats	28,300		620200	
	Stipends - AS President and Vice President	41,100		680110	
	Stipends - Senators/Committee Chairs	20,000		680110	
	Student Salaries - All Directors	59,400		601510	
	Student Salaries - Student Assistants	25,200		601130	
	Student Salaries - Graduate Assistants	31,200		601540	
	Telephone	1,500		640100	
	Travel	8,500		630100	
	<i>The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Programs and Services.</i>				
25%	A.S. Accounting and Financial Services	139,875	139,875		
30%	A.S. Administration	234,690	234,690		
30%	A.S. Marketing and Public Relations	104,295	104,295		
40%	A.S. Technology Support	55,420	55,420		
		961,027	961,027		
	TOTAL BUDGET:	6,123,000	7,638,500		
5. A.S. SUPPORT SERVICES					
<i>Costs below have been assigned above to various units:</i>					
49200	A.S. Accounting and Financial Services		559,500		
	Staff Salaries / Benefits	480,000		601100	

	Student Salaries	24,000		601130	
	Payroll and HR Services	32,600		625420	
	Banking / Cash Services	15,000		660210	
	Equipment Maintenance	1,000		650400	
	Office Supplies	5,000		620100	
	Postage	1,400		623310	
	Administrative Printing	500		623210	
	Program revenue	(18,500)		410100	
49300	A.S. Administration		782,300		
	Salaries	202,100		601100	
	Benefits	89,200		602110	
	Insurance and Fees	113,000		623100	
	Equip and Facility Uses (Equip including Connectivity)	123,000		623420	
	Contracted Service or Compensation	83,000		625100	
	Professional Development	100,000		625410	
	Compensation Pool	43,000		660910	
	Telephones	12,000		640100	
	Supplies and Postage	6,000		620200	
	Printing and Advertising	11,000		623210	
	Interest revenue	(10,000)		410100	
49700	A.S. Technology Support		138,550		
	Computer Supplies and Software	4,000		620110	
	Computer Equipment /Hardware	8,000		720100	
	Broadband Internet Services Anywhere	1,100		625350	
	Student Assistants	20,800		601130	
	CSUN Data Center Services	2,000		625200	
	Licensing (including MIND)	11,100		660520	
	Salary and Benefits	91,550		601100	
49800	A.S. Marketing and Public Relations		347,650		
	Advertising	27,000		623920	
	Promo Material	45,000		623920	
	Printed Materials (including planners)	115,000		623210	
	General Office	5,000		620100	
	A.S. Fair	22,000		620200	31218000
	Student Salaries	60,000		601130	
	Staff compensation	73,650		601130	
	MIND Yearly Maintenance	-		650400	
		1,799,500	1,828,000		