**FY 18 SGA Presidential Budget Proposal**

**Submitted: 02/14/2017**

**Approved: 02/28/17**

**FY 18 Available Revenue (Excluding Rollover Dollars)**

**$378,541.65 FY18 SGA GAF Allocation**

**FY18 Proposed Expenditures**

$38,754.20 SGA General

+

$4,900.00 Legislative Affairs

+

$19,055.00 Legal Aid

+

$77,313.45 Small Organizations and Club Sports

+

$210,000 Large Organizations

+

$5,000 Medical School

+

$11,000 Law School

+

$7,500 Safe Rides

+

$5,019 Green Initiative Fund

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**$378,541.65 Proposed SGA Expenditures**

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**Student Government Association Budget**

After reviewing the current **Student Government Association** budget which reads as follows:

|  |  |
| --- | --- |
| General | $35,072.65 |
| Legislative Affairs | $7,000.00 |
| Legal Aid  Small Organization/Club Sports  Large Organizations  Medical School  Law School | $18,500.00  69,350.00  $196,00.00  $5,000.00  $20,100.00 |
| **NET ALLOCATION** | $351,022.65 |

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| General | $38,754.20 |
| Legislative Affairs | $4,900.00 |
| Legal Aid  Small Organization/Club Sports  Large Organizations  Medical School  Law School | $19,055.00  $77,313.45  $210,000.00  $5,000.00  $11,000.00 |
| Safe Rides | $7,500 |
| Green Initiative Fund | $5,019 |
| **NET ALLOCATION** | $378,541.65 |

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA General Budget**

After reviewing the current Student Government Association – **General** budget request which reads as follows:

|  |  |
| --- | --- |
| Executive Salaries | $15,130.00 |
| Plaques – SGA | $25.00 |
| USA Today/Vermillion Plain Talk | $5,000.00 |
| Printing/Copies | $1,000.00 |
| Special Appropriations | $8,000.00 |
| Advertising  Student Outreach | $850.00  $1,000.00 |
| SGA Office and General Supplies  SGA Student Org. Room Supplies  Organizational Development | $1,000.00  $600.00  $2,467.65 |
| **NET ALLOCATION** | $35,072.65 |

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Executive Salaries | $15,379.20 |
| Plaques – SGA | $25.00 |
| USA Today/Vermillion Plain Talk | $5,000.00 |
| Printing/Copies | $750.00 |
| Special Appropriations | $12,000.00 |
| Advertising  Student Outreach | $500.00  $1,000.00 |
| SGA Office and General Supplies  SGA Student Org. Room Supplies  Organizational Development | $1,000.00  $600.00  $2,500.00 |
| **NET ALLOCATION** | $38,754.2 |

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**FY17 SGA General Budget Justifications**:

Executive Salaries: The workload allocations are as follows: 48 hours per month for President (unchanged from FY17), 40 hours per month for Vice President (unchanged from FY17), 30 hours per month for Business Manager (unchanged from FY17), 30 hours per month for the Office Manager (unchanged from FY17), and 30 hours per month for the External Communications Manager (unchanged from FY17), for a total of 178 hours per month, paid over ten months. Let this serve to set the executive pay rate for FY18 at $8.64 per hour (SD Minimum Wage assuming 1% inflation). Salaries will be paid on a ten (10) month schedule (March-May; August-February).

Plaques Updates: This line item was unchanged from FY17.

USA Today/Vermillion Plain Talk: This amount is unchanged from FY17 to continue funding the USA Today Collegiate Readership Program, which brings the USA Today and Vermillion Plain Talk to newsstands on campus.

Printing/Copies: This line item was decreased in conjunction with previous SGA efforts in reducing printing, increasing usage of computers, and towards establishing more sustainable practices such as restricting access to the SGA printer and printing paper.

Special Appropriations: This amount has been increased significantly from FY17, accounting for previous year’s request by student organizations and increased knowledge of the fund. The hope for the fund is that $6000 be spent in the Fall of 2017 and $6000 be reserved for the Spring of 2018.

Advertising: This amount has decreased slightly from FY17 based on utilization of this line item in FY17 and FY16. This would cover serval batches of posters around campus and also be used in advertising on social media if the fiscal guidelines are changed

Student Outreach: This amount is unchanged from FY17. This amount is to be utilized on activities sponsored by SGA specifically to reach out to students (food expenses, etc.)

SGA Office and General Supplies: This amount remains unchanged from FY17. This portion of the budget contributes to any purchases made to enhance the usage of the SGA offices, as well as the purchase of any nametags, placards, or any tangible item that may contribute to SGA’s ability to operate.

SGA Student Org. Room Supplies: Amount remains unchanged from FY17. As agreed upon by the 2013-14 SGA, $600 shall be contributed annually in partnership with the Office of Student Services to ensure that the room will be properly supplied at all times. The Director of the Muenster University Center, who oversees the Student Org Room, will request these funds when needed.

Organizational Development: This amount has been increased slightly from FY17 to allow for the increased attendance at student government conferences.

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA Legislative Affairs Budget**

After reviewing the current Student Government Association – **Legislative Affairs** budget which reads as follows:

|  |  |
| --- | --- |
| Board of Regents | $2,500.00 |
| SHED | $2,500.00 |
| Coalition Expense | $2,000.00 |
| **NET ALLOCATION** | $7,000.00 |

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Board of Regents | $1,500.00 |
| SHED | $2,500.00 |
| Coalition Expenses | $900.00 |
| **TOTAL REQUEST** | $4,900.00 |

**Justifications**:

Board of Regents: This amount was decreased due to declining attendance at Board of Regents and Student Federation meetings due to when these meetings occur. This covers travel and lodging for USD students and SGA members.

SHED (Students for Higher Education Days): This amount was unchanged from FY17. This line item has the understanding that this portion of the budget will be used for not just SHED, but also any ongoing testimony that SGA must present to the state legislature and will cover any necessary lodging and travel expenses.

Coalition Expense: This pays for SGA membership in the South Dakota Student Federation and American Student Government Association.

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA Legal Aid Budget**

After reviewing the current Student Government Association - **Legal Aid** budget which reads as follows:

|  |  |
| --- | --- |
| Contracted Services | $18,500.00 |
| **TOTAL REQUEST** | $18,500.00 |

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Contracted Services | $19,055.00 |
| **NET ALLOCATION** | $19,055.00 |

**Justifications**:

Contracted Services: This amount is increased by 3% from FY17 due to inflation. An extension may be granted to the firm during the next administration’s term if the find that the firm is adequately filling the terms of the contract.

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA – Small Organization and Club Sports Funding**

After reviewing the current Student Government Association - **Small Organization and Club Sports Funding** budget which reads as follows:

|  |  |
| --- | --- |
| Small Organization Funding  Club Sports Success Fund  Club Sports Teams | $50,000.00 $1,350.00  $18,000.00 |
| **NET ALLOCATION** | $69,350.00 |

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Small Organization Funding  Club Sports Success Fund  Club Sports Teams | $63,338.45 $975.00  $13,000.00 |
| **NET ALLOCATION** | $77,313.45 |

**Justifications**:

Small Organization Funding: Small Organization Funding will provide funding for the budget hearings of organizations that are not granted large organization status by SGA. This allocation reflects an increase in Small Organization Funding as SGA’s budget, student support, and overall campus growth continues. This is aligned with the vision of the General Activity Fee increase 3-year plan.

Club Sports Success Fund: Based upon the SGA Fiscal Guidelines, 7.5% of the total allocation given to Club Sports as a whole must be set-aside for the Club Sport Success Fund.

Club Sports: Club Sports Funding shall provide funding for the budget hearings of organizations deemed a Club Sport by SGA. This amount decreased due to declining activity and utilization by club sports

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA – Large Organization Funding**

After reviewing the current Student Government Association – **Large Organization Funding** budget which reads as follows:

|  |  |
| --- | --- |
| Large Organization Funding | $196,000.00 |
| **TOTAL REQUEST** | $196,000.00 |

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Large Organization Funding | $210,000.00 |
| **NET ALLOCATION** | $210,000.00 |

**Justifications:**

Large Organization Funding: Large organization funding was increased from FY17 to account for the ever-increasing needs of large organizations paired with the possibility of more large organizations. The increase aligns with the vision for the General Activity Fee increase in creating more noticeable student engagement, specifically with hosting more large-scale concerts, speakers, and programming.

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA – Medical School Funding**

After reviewing the current Student Government Association – **Medical School Funding** budget which reads as follows:

|  |  |
| --- | --- |
| Medical School Funding | $5,000.00 |
| **NET ALLOCATION** | $5,000.00 |

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Medical School Funding | $5,000.00 |
| **NET ALLOCATION** | $5,000.00 |

**Justifications:**

Medical School Funding: These monies are to be allocated to the Medical Student’s Association to cover various student activities in the Sanford School of Medicine. The MSA must go through the SGA budget process and will be subject to the SGA Fiscal Guidelines.

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA – Law School Funding**

After reviewing the current Student Government Association – **Law School Funding** budget which reads as follows:

|  |  |
| --- | --- |
| Law School Funding | $19,600.00 |
| **NET ALLOCATION** | $19,600.00 |

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Law School Funding | $11,000.00 |
| **NET ALLOCATION** | $11,000.00 |

**Justifications:**

Law School Funding: These monies will be allocated to the Student Bar Association providing that their requests follow the fiscal guidelines, maintain their organizational eligibility, and go through the budget process. This amount has decreased from FY17 due to low utilization and actual needs of SBA.

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA – Safe Rides Funding**

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Safe Rides Funding | $7,500.00 |
| **NET ALLOCATION** | $7,500.00 |

**Justifications:**

Safe Rides Funding: This money will be used to maintain and enhance the USD Safe Rides program. The money will be deposited in a USD Foundation account designated by the Safe Rides Program on the condition that SGA’s contribution in publicly displayed on the Safe Rides Buss and in all promotional material.

Notes: Committee Recommendation:

Pass: \_0\_ Fail: \_0\_ Abstain: \_\_\_

Senate Action

Pass: \_\_\_ Fail: \_\_\_ Abstain: \_\_\_

Date: February 14, 2017

Senate Bill #61

Introduced by: President Steinlicht

Committee:

Supported by: Vice President Novak, Business Manager Gronlund

**SGA – Green Initiative Fund**

The Student Government Association allocates funding as follows for the next fiscal year (FY18):

|  |  |
| --- | --- |
| Green Initiative Fund | $5,019.00 |
| **NET ALLOCATION** | $5,019.00 |

**Justifications:**

Green Initiative Fund: This amount it to be used to fund student-led projects to enhance sustainability initiatives on USD’s campus. This amount is calculated by taking total enrollment at USD and multiplying it by $.50

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Nathaniel Steinlicht, President OFFICIAL STAMP