

UNDERGRADUATE STUDENT GOVERNMENT (CC0182-PG02494)					
2021-2022 Budget Summary Report					
	Budget Line	FY22 Budget	Total Enc.	Total Expensed	Current Balance
UP	USG -Policy	\$22,000.00	\$0.00	\$3,082.80	\$18,917.20
	Civic Engagemen	\$7,000.00	\$0.00	\$1,810.71	\$5,189.29
	Government Affa	\$5,000.00	\$0.00	\$349.34	\$4,650.66
	Philanthropy	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	University Affairs	\$5,000.00	\$0.00	\$922.75	\$4,077.25
CF	Carry Forward/C	\$686,000.00	\$23,688.77	\$0.00	\$686,000.00
	Safety Escort Gol	\$30,000.00	\$23,688.77	\$0.00	\$30,000.00
	Tapride	\$160,000.00	\$0.00	\$0.00	\$160,000.00
	Green Fee Testin	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	Safety Lights and	\$200,000.00	\$0.00	\$0.00	\$200,000.00
	Menstrual Produ	\$100,000.00	\$0.00	\$0.00	\$100,000.00
	Trashcans and hc	\$100,000.00	\$0.00	\$0.00	\$100,000.00
	TV and Ipads for	\$6,000.00	\$0.00	\$0.00	\$6,000.00
	SES Van	\$40,000.00	\$0.00	\$0.00	\$40,000.00
AP	Appropriations/s	\$796,500.00	\$18,304.27	\$95,691.37	\$680,808.63
	General Appropri	\$600,000.00	\$16,762.36	\$43,469.83	\$556,530.17
	Travel Grants	\$50,000.00	\$0.00	\$1,414.59	\$28,585.41
	Professional Dev	\$30,000.00	\$442.00	\$1,414.59	\$28,585.41
	College Councils	\$75,000.00	\$1,099.91	\$888.24	\$74,111.76
	Engage	\$33,500.00	\$0.00	\$47,950.08	(\$14,450.08)
	Engage Voting Sy	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	Senate Continge	\$5,000.00	\$0.00	\$554.04	\$4,445.96
	College Council D	\$2,000.00	\$0.00	\$0.00	\$2,000.00

OP	Office of the Pre	\$429,965.62	\$0.00	\$85,349.02	\$314,616.60
	Internal Operatic	\$12,000.00	\$0.00	\$129.68	\$11,870.32
	Office Operation	\$4,500.00	\$0.00	\$1,386.14	\$3,113.86
	Graduate Entry E	\$12,000.00	\$0.00	\$241.25	\$11,758.75
	Pitchfork Awards	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Fall Welcome T-s	\$57,465.62	\$0.00	\$57,032.46	\$433.16
	Conferences/PD	\$11,500.00	\$0.00	\$2,431.76	\$9,068.24
	Exec Contingency	\$35,000.00	\$0.00	\$2,201.15	\$32,798.85
	ASASU Initiatives	\$50,000.00	\$0.00	\$2,065.23	\$47,934.77
	Student Relief	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	SAA Collaboratio	\$45,000.00	\$0.00	\$0.00	\$45,000.00
	ASASU Elections	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	Diversity and Inc	\$10,000.00	\$0.00	\$1,253.13	\$8,746.87
	Student Affairs Ir	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Finance Initiative	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	Public Relations	\$125,000.00	\$0.00	\$18,608.22	\$106,391.78
	Devils in Disguise	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	College Signing D	\$0.00	\$0.00	\$0.00	\$0.00
SE	USG - Services	\$157,117.79	\$5,562.28	\$16,919.89	\$140,197.90
	SES Maintenance	\$30,000.00	\$2,242.95	\$5,143.35	\$24,856.65
	SES Gas	\$4,000.00	\$0.00	\$444.59	\$3,555.41
	Bike Co-Op Oper	\$2,667.79	\$3,098.00	\$634.50	\$2,033.29
	Bike Co-Op Supp	\$12,000.00	\$0.00	\$0.00	\$12,000.00
	Outreach Initiati	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	Health & Wellnes	\$12,000.00	\$0.00	\$112.98	\$11,887.02
	Sustainability Init	\$8,000.00	\$0.00	\$134.00	\$7,866.00
	Spirit, Pride, and	\$12,000.00	\$221.33	\$720.05	\$11,279.95
	Collaboration Eve	\$50,000.00	\$0.00	\$3,542.92	\$46,457.08
	SES & Bike Co-Op	\$21,450.00	\$0.00	\$6,187.50	\$15,262.50

SA	Salaries/Fees	\$360,588.09	\$0.00	\$73,117.73	\$287,470.36
	Senate	\$45,400.00	\$0.00	\$3,661.52	\$41,738.48
	Bike Co-op Salari	\$34,440.00	\$0.00	\$5,740.56	\$28,699.44
	SES Drivers	\$146,000.00	\$0.00	\$32,208.52	\$113,791.48
	Business Office S	\$25,000.00	\$0.00	\$2,018.11	\$22,981.89
	Risk Managemen	\$2,874.12	\$0.00	\$498.20	\$2,375.92
	Telecommunicati	\$3,832.16	\$0.00	\$871.83	\$2,960.33
	ERE	\$2,634.61	\$0.00	\$957.44	\$1,677.17
	Administrative Se	\$100,407.20	\$0.00	\$27,161.55	\$73,245.65
TO	Transfer Out	\$1,255,711.50	\$0.00	\$50,000.00	\$1,020,000.00
	GreekFest	\$100,000.00	\$0.00	\$0.00	\$100,000.00
	Sports Club Asso	\$250,000.00	\$0.00	\$0.00	\$250,000.00
	PAB	\$470,000.00	\$0.00	\$0.00	\$470,000.00
	Childcare Subsidy	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	Council of Coaliti	\$200,000.00	\$0.00	\$0.00	\$200,000.00
	ASUPD Annual R	\$3,900.00	\$0.00	\$0.00	\$3,900.00
	Infernofest	\$103,026.00	\$0.00	\$0.00	\$103,026.00
	SophoMORE shir	\$28,785.50	\$0.00	\$28,962.76	(\$177.26)
	Fall Speaker	\$50,000.00	\$0.00	\$45,000.00	\$5,000.00
	Crisis Fund	\$0.00	\$0.00	\$12,500.00	-\$12,500.00
	TOTAL BUDGET/	\$3,707,883.00	\$47,555.32	\$324,160.81	\$3,148,010.69
		Sources and Uses			
		Beginning Balanc	\$972,499.36		
		Transfer In (6730	\$972,499.36		
		Other Sources	\$0.00		

		Misc Revenue (6)	\$0.00		
		Total Sources	\$1,944,998.72		
		Personal Services	\$49,818.93		
		ERE	\$954.72		
		Operations	\$267,403.75		
		Internal Charges	\$28,531.58		
		Transfer Out	\$1,034,999.36		
		Total Uses	\$1,381,708.34		
		Ending Balance	\$563,290.38		