

Departments		Student Programming Fee FY23	
Operations			<b>\$90,000.00</b>
	<b>Categories</b>		<b>Amount Allocated</b>
Services	<b>Appropriations</b>		<b>\$177,506.20</b>
		SAA Turnaround Trip	\$10,000.00
	<b>Student Transportation</b>		<b>\$10,000.00</b>
		Lyft Partnership	\$10,000.00
	<b>Student Outreach</b>		<b>\$72,915.00</b>
		Fall Welcome - Taylor Fest, Fusion Fest, USGD Welcome Event	\$23,915.00
		Engagement and Programming - Fall Fest, Spring Fest, USGD Programming throughout the year, & SDLC org support	\$49,000.00
	<b>Student Organization Support</b>		<b>\$40,000.00</b>
		Changemaker	\$20,000.00
		Inferno Insiders	\$20,000.00
Policy	<b>Student Safety, Health, and Wellness</b>		<b>\$3,000.00</b>
		Sexual Health Resource Center + Menstrual Equity	\$1,000.00
		General Health Initiatives	\$2,000.00
	<b>Diversity and Inclusion</b>		<b>\$23,000.00</b>
		Multicultural Communities of Excellence Upkeep	\$5,000.00
		Diversity, Equity, and Inclusion Collaborations	\$3,000.00
		Cultural Caucus & Heritage Months (events, etc)	\$15,000.00
President	<b>ASASU Initiatives and Travel</b>		<b>\$3,000.00</b>
	<b>Total Downtown</b>		<b>\$329,421.20</b>
Council of Presidents	<b>Council of Presidents Requests</b>		<b>Amount Allocated</b>
	<b>Programming and Activities Board</b>		<b>\$213,067.98</b>
	<b>Sports Clubs</b>		<b>\$30,000.00</b>
	<b>Child Care Subsidy</b>		<b>\$16,412.00</b>
	<b>Council of Coalitions</b>		<b>\$24,306.82</b>
	<b>Change the World</b>		<b>\$16,000.00</b>
	<b>Gold Shirts</b>		<b>\$12,628.00</b>
	<b>SunDevilSync Operations</b>		<b>\$7,000.00</b>
	<b>Arizona Board of Regents Dinner and Lunch</b>		<b>\$300.00</b>
	<b>Fall Welcome Speaker Event</b>		<b>\$22,000.00</b>
	<b>Pitchfork Awards Dinner</b>		<b>\$5,000.00</b>
	<b>Total COP</b>		<b>\$346,714.80</b>
	<b>Total USGD</b>		<b>\$676,136.00</b>