



ASG Budget Standing

for the Academic Year 2018 -2019
as of 10/4/18



GENERAL BUDGET		Budget	Expenses Made	Currently Available	Expenses Planned	Available for Planning
5001	General Staff Salary	\$18,400.00	\$579.60	\$17,820.40	\$0.00	\$17,820.40
5000	SALARIES	\$18,400.00	\$579.60	\$17,820.40	\$0.00	\$17,820.40
5110	Campus Activities	\$10,000.00	\$0.00	\$10,000.00	\$1,300.00	\$8,700.00
5114	Welcome Week	\$6,000.00	\$2,055.41	\$3,944.59	\$944.59	\$3,000.00
5115	Diversity Activities	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
5116	Leadership Banquet	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
5117	Health Fair	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
5100	STUDENT ACTIVITIES	\$20,800.00	\$2,055.41	\$18,744.59	\$2,244.59	\$16,500.00
5221	Discount Tickets	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
5225	Scantron/Blue Books	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
5226	Copier/Printing	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
5227	Membership Benefits/Promotions	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
5228	Poster Printing Supplies	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
5229	Student Ambassador Stipends	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
5200	MEMBERSHIP SERVICES	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00
5345	Department and Program Support	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
5300	CO-CURRICULAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
5445	Executive Discretionary	\$1,500.00	\$665.95	\$834.05	\$0.00	\$834.05
5446	Advisor's Fund	\$1,500.00	\$93.05	\$1,406.95	\$0.00	\$1,406.95
5449	Senate Discretionary	\$15,000.00	\$3,236.97	\$11,763.03	\$5,650.00	\$6,113.03
5450	ASG/OSL Office Supplies	\$5,000.00	\$573.19	\$4,426.81	\$0.00	\$4,426.81
5400	ASSOCIATED STUDENTS GOV.	\$23,000.00	\$4,569.16	\$18,430.84	\$5,650.00	\$12,780.84
5550	Club Activities	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
5551	Club Rush	\$3,000.00	\$1,199.05	\$1,800.95	\$800.95	\$1,000.00
5556	Club Seed Money	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
5557	Club Council	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
5500	CLUB COUNCIL	\$11,000.00	\$1,199.05	\$9,800.95	\$800.95	\$9,000.00
5610	Graduation	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
5650	Intramural Sports	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
5660	Peer 2 Peer	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
5670	Leadership Academy	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
5600	OFFICE OF STUDENT LIFE	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00

	Budget	Expenses Made	Currently Available	Expenses Planned	Available for Planning
5778.1 Business Office Supplies	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
5780 Cash on Hand	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5781 Bank Charge	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00
5782 Checking Supplies	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00
5783 Quickbook License	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00
5700 BUSINESS OFFICE	\$2,600.00	\$1,600.00	\$1,000.00	\$0.00	\$1,000.00
5940 Mandatory Reserve of 2.5%	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
5900 MISCELLANEOUS EXPENSE	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00
TOTAL GENERAL BUDGET	\$125,000.00	\$10,003.22	\$114,996.78	\$8,695.54	\$106,301.24

	Budget	Expenses Made	Currently Available	Expenses Planned	Available for Planning
ADVOCACY BUDGET					
6003 Political/Legis Rep.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
6004 Conference/Training	\$16,000.00	\$8,236.87	\$7,763.13	\$3,837.19	\$3,925.94
6006 Elections	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
6007 Stipends	\$26,000.00	\$400.00	\$25,600.00	\$0.00	\$25,600.00
6000 ADVOCACY	\$44,000.00	\$8,636.87	\$35,363.13	\$3,837.19	\$31,525.94