

2017-2018 Operating Budget of the Student Government Association

Council Budgets				
	2014-15	2015-16	2016-17	2017-18
Arts & Sciences	\$ 11,500.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00
Business	\$ 8,000.00	\$ 9,200.00	\$ 9,500.00	\$ 10,500.00
Dental	\$ 20,000.00	\$ 25,500.00	\$ 28,500.00	\$ 29,500.00
Education	\$ 1,700.00	\$ 1,700.00	\$ 2,000.00	\$ 2,000.00
Graduate	\$ 15,600.00	\$ 18,100.00	\$ 25,000.00	\$ 25,020.00
Kent (Social Work)	\$ 7,600.00	\$ 7,000.00	\$ 7,500.00	\$ 8,500.00
Law	\$ 20,000.00	\$ 21,000.00	\$ 25,000.00	\$ 25,000.00
Medical	\$ 22,000.00	\$ 25,800.00	\$ 29,000.00	\$ 29,000.00
Music	\$ 200.00	\$ 900.00	\$ 1,200.00	\$ 1,200.00
Nursing	\$ 8,600.00	\$ 10,200.00	\$ 11,000.00	\$ 11,100.00
Pub. Health & Info. Sciences	\$ 8,000.00	\$ 9,000.00	\$ 10,500.00	\$ 10,500.00
Speed (Engineering)	\$ 22,000.00	\$ 25,800.00	\$ 27,000.00	\$ 29,500.00
Category Total	\$ 145,200.00	\$ 165,000.00	\$ 187,000.00	\$ 192,620.00

Projects & Programming				
	2014-15	2015-16	2016-17	2017-18
Student Activities Board (SAB)	\$ 436,000.00	\$ 455,500.00	\$ 426,500.00	426,500
Engage Lead Serve Board (ELSB)	\$ 83,500.00	\$ 85,000.00	\$ 85,000.00	87,000
Club Programming Committee (CPC)	\$ 110,000.00	\$ 105,000.00	\$ 105,000.00	105,000
Special Projects Fund	\$ 6,000.00	\$ 7,000.00	\$ 5,000.00	1,000
Category Total	\$ 635,500.00	\$ 652,500.00	\$ 621,500.00	\$ 619,500.00

Student Travel				
	2014-15	2015-16	2016-17	2017-18
Undergraduate Travel	\$ 38,650.00	\$ 40,000.00	\$ 30,000.00	31,000
Graduate Student Travel	\$ 38,650.00	\$ 40,000.00	\$ 40,000.00	41,000
Category Total	\$ 77,300.00	\$ 80,000.00	\$ 70,000.00	\$ 72,000.00

Supreme Court				
	2014-15	2015-16	2016-17	2017-18
Supreme Court	\$ 500.00	\$ 500.00	\$ 500.00	500
Category Total	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00

Tuition Remission & Stipends				
	2014-15	2015-16	2016-17	2017-18
Senators	\$ 11,900.00	\$ 10,400.00	\$ 11,400.00	11,400
Exec. Staff, SAB, ESLB, S.C.	\$ 167,750.00	\$ 166,800.00	\$ 185,300.00	185,300
Top 4 Stipends	2014-2016 (add \$14,500); 2016-17 (add \$16,180)			16,180
Category Total	194,150	191,700	212,880	212,880

Development & Administration				
	2014-15	2015-16	2016-17	2017-18
Senate Retreat	\$ 2,000.00	\$ 2,300.00	\$ 2,000.00	2,000
Top 11 Retreat	\$ -	\$ 3,000.00	\$ 500.00	500
SGA Central Admin	\$ 133,500.00	\$ 100,000.00	\$ 100,000.00	95,000
Category Total	\$ 135,500.00	\$ 105,300.00	\$ 102,500.00	\$ 97,500.00

Summary of Category Totals				
	2014-15	2015-16	2016-17	2017-18
Council Budgets	\$ 145,200.00	\$ 165,000.00	\$ 187,000.00	\$ 192,620.00
Projects & Programming	\$ 635,500.00	\$ 652,500.00	\$ 621,500.00	\$ 619,500.00
Student Travel	\$ 77,300.00	\$ 80,000.00	\$ 70,000.00	\$ 72,000.00
Supreme Court	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Tuition Remission	194,150	134,850	212,880	212,880
Development & Administration	\$ 135,500.00	\$ 105,300.00	\$ 102,500.00	\$ 97,500.00
Grand Total	\$ 1,188,150.00	\$ 1,138,150.00	\$ 1,194,380.00	\$ 1,195,000.00