1 Minnesota State University, Mankato		1											10/17/2017
2 2017-18 Student Activity Fee Allotments													10/11/2011
3 and Operating Budgets													
4				0040.47					E) / 147				
5		045		2016-17	0040.47		0040.47		FY '17		0017.10	0017.10	E)/140
6	0040.47	SAF	0040.47	Retained	2016-17	0040.47	2016-17		Retained	0047.40	2017-18	2017-18	FY '18
7	2016-17	One Time &	2016-17	Surplus /	Funds	2016-17	Surplus		Surplus /	2017-18	One-time	Estimated	Operating
8	SAF Subsidy	Adjustments	Revenue	(Deficit)	Available	Expenditures	(Deficit)		(Deficit)	SAF Subsidy	SAF	Receipts	Budget
9 ACCOUNT TITLE	[1]	[1A]	[2]	[3]	[4]	[5]	[6]		[7]	[8]	[9]	[10]	[11]
10 Campus Recreation Sports - 331400	\$504,359.00		\$67,916.50	\$0.00	\$572,275.50	\$550,878.90	\$21,396.60	Α	\$0.00	\$520,062.00		\$71,570.00	\$591,632.00
11 Intramural Recreation - Sports Clubs - 331401	\$25,000.00		\$14,678.22	\$11,167.44	\$50,845.66	\$45,532.20	\$5,313.46		\$5,313.46	\$25,000.00		\$11,000.00	\$41,313.46
12 Campus Rec (Adventure Ed Prgm/Climbing Walls) - 331403	\$143,728.00		\$48,728.01	\$7,678.85	\$200,134.86	\$192,753.32	\$7,381.54		\$7,381.54	\$143,728.00		\$64,959.00	\$216,068.54
13 Campus Rec (Maverick Adventures) - 331404 - NEW FY17	\$15,849.00		A40 700 00	\$0.00	\$15,849.00	\$13,566.00	\$2,283.00		\$0.00	\$15,849.00			\$15,849.00
14 Campus Rec Equipment R&R Fund -331420	\$20,000.00		\$12,766.96	\$14,046.15	\$46,813.11	\$41,232.35	\$5,580.76	Α	\$26,977.36	\$20,000.00		******	\$46,977.36
15 Forensics - 331170	\$19,612.00			\$1,078.11	\$20,690.11	\$13,059.30	\$7,630.81		\$7,630.81	\$19,612.00		\$2,000.00	\$29,242.81
16 Gender & Sexuality Programs - 331247	\$55,000.00		\$1,479.05	\$8,305.85	\$64,784.90	\$47,003.62	\$17,781.28		\$17,781.28	\$55,000.00		\$1,200.00	\$73,981.28
17 Green Transportation - 331010	\$313,515.00		A7 101 0=	\$132,473.09	\$445,988.09	\$450,251.00	(\$4,262.91)		(\$4,262.91)	\$342,538.00		040 =00 05	\$338,275.09
18 International Student Activities - 331410	\$53,400.00		\$7,121.67	(\$1,423.86)	\$59,097.81	\$62,230.79	(\$3,132.98)		(\$3,132.98)	\$53,400.00		\$10,700.00	\$60,967.02
19 Multicultural Student Activities - 331408	\$43,500.00		\$152.00	(\$1,049.47)	\$42,602.53	\$45,687.09	(\$3,084.56)		(\$3,084.56)	\$45,500.00		\$500.00	\$42,915.44
20 MSSA Transportation Alternative - 331246	470.050.00		015 155 00	\$2,003.49	\$2,003.49	* 400.000.00	\$2,003.49		\$2,003.49	470.050.00		***	\$2,003.49
21 Music Ensembles - 331207	\$76,950.00	405.405.00	\$15,475.83	(\$450.74)	\$91,975.09	\$103,630.08	(\$11,654.99)		(\$11,654.99)	\$76,950.00		\$18,000.00	\$83,295.01
22 Non-Budgeted Request / SAF Travel - 331150		\$25,135.00		\$150.00	\$25,285.00	\$22,690.38	\$2,594.62	С	\$500.00				\$500.00
23 Non-Budgeted Request / SAF Programming - 331231	A = 000 00	\$2,650.00	010 100 10	\$0.00	\$2,650.00	\$1,931.75	\$718.25		\$0.00	45.000.00		AT 000 00	\$0.00
24 Repertory Dance - 331402	\$5,000.00		\$13,198.46	(\$3,765.46)	\$14,433.00	\$11,283.28	\$3,149.72		\$3,149.72	\$5,000.00		\$5,000.00	\$13,149.72
25 Reporter -331280	\$60,040.00		\$222,980.47	(\$1,953.60)	\$281,066.87	\$276,766.51	\$4,300.36	В	\$0.00	\$58,040.00		\$240,000.00	\$298,040.00
26 Reporter Equipment R&R Fund - 331281	********			\$14,212.00	\$14,212.00	\$4,445.35	\$9,766.65	В	\$14,067.01	*****			\$14,067.01
27 SAF Administration (Business Service Office) - 331001	\$256,269.00			\$0.00	\$256,269.00	\$249,561.85	\$6,707.15		\$0.00	\$256,053.00		****	\$256,053.00
28 Student Activities (break-out @ bottom of pg)	\$726,512.00		4075.00	\$10,436.92	\$736,948.92	\$833,966.92	(\$4,335.51)		(\$4,335.51)	\$734,597.33		\$86,100.00	\$816,361.82
29 Student Senate - 331002	\$109,869.00		\$675.00	\$8,229.06	\$118,773.06	\$117,909.09	\$863.97		\$863.97	\$109,823.00		A 170 050 00	\$110,686.97
30 Theatre - 331171	\$82,000.00		\$478,076.68	(\$40,612.43)	\$519,464.25	\$529,101.37	(\$9,637.12)		(\$9,637.12)	\$82,000.00	** ***	\$476,958.00	\$549,320.88
31 Veteran Service Programming - 331405 - One Time FY18	\$0.00			\$0.00	\$0.00		\$0.00		\$0.00		\$3,000.00		\$3,000.00
32 TOTAL STUDENT ACTIVITY ACCOUNTS	\$2,510,603.00	\$27,785.00	\$883,248.85	\$160,525.40	\$3,582,162.25	\$3,613,481.15	\$61,363.59		\$49,560.57	\$2,563,152.33	\$3,000.00	\$987,987.00	\$3,603,699.90
33													
34													
35 (A) Per SAF Guideline Campus Recreation Operating Budget year-end sur	•			this may result in a	retained surplus of g	reater than \$10,000	or 10%						
36 (B) Per SAF Guidelines Reporter Operating Budget year-end surplus transf			100 max)										
37 (C) RSO travel funds cross fiscal year approved travel done in July 2017 -	reimbursement done i	n Sep-17 (FY18)											
38													
39													
40													
41													
42													
43 Student Activities Break-out													
44 - Administration - 331210	\$523,745.00		\$903.00	\$2,198.01	\$526,846.01	\$521,393.39	\$5,452.62		\$5,452.62	\$533,330.33			\$538,782.95
45 - Community Engagement - 331286	\$9,797.00		\$3,572.73	(\$35.39)	\$13,334.34	\$12,499.61	\$834.73		\$834.73	\$9,797.00		\$2,000.00	\$12,631.73
46 - Greeks - 331224	\$15,000.00		· ·	\$787.56	\$15,787.56	\$15,274.74	\$512.82		\$512.82	\$15,000.00			\$15,512.82
47 - Homecoming - 331285	\$51,000.00		\$38,863.69	\$2,434.48	\$92,298.17	\$88,068.59	\$4,229.58		\$4,229.58	\$51,000.00		\$58,100.00	\$113,329.58
48 - Leadership U - 331216	\$5,100.00		\$790.00	\$439.20	\$6,329.20	\$5,748.00	\$581.20		\$581.20	\$5,100.00			\$5,681.20
49 - Mavericks After Dark - 331287 (combined w/SET FY18)	\$10,000.00		\$9,300.00	\$943.75	\$20,243.75	\$19,112.48	\$1,131.27		\$0.00	\$0.00			\$0.00
50 - Non-Traditional Students -331238	\$5,000.00			\$791.29	\$5,791.29	\$5,703.44	\$87.85		\$87.85	\$2,000.00			\$2,087.85
51 - Recognized Student Organizations - 331221	\$6,200.00			\$332.10	\$6,532.10	\$6,496.64	\$35.46		\$35.46	\$6,200.00			\$6,235.46
52 - Student Events Team - 331223	\$100,670.00		\$39,253.07	\$2,545.92	\$142,468.99	\$159,670.03	(\$17,201.04)		(\$16,069.77)	\$112,170.00		\$26,000.00	\$122,100.23
53 Total Student Activites	\$726,512.00	\$0.00	\$92,682.49	\$10,436.92	\$829,631.41	\$833,966.92	(\$4,335.51)		(\$4,335.51)	\$734,597.33	\$0.00	\$86,100.00	\$816,361.82