1 Minnesota State University, Mankato													10/24/2014
2 2014-15 Student Life Activity Allotments													
3 and Operating Budgets													
4													
5				2013-14					FY '14				
6		SAF		Retained	2013-14		2013-14		Retained		2014-15	2014-15	FY '15
7	2013-14	One Time &	2013-14	Surplus /	Funds	2013-14	Surplus		Surplus /	2014-15	One-time	Estimated	Operating
2 2	SAF Subsidy	Adjustments	Revenue	(Deficit)	Available	Expenditures	(Deficit)		(Deficit)	SAF Subsidy	SAF	Receipts	Budget
9 ACCOUNT TITLE	[1]	[1A]	[2]	[3]	[4]	[5]	[6]		[7]	[8]	[9]	[10]	[11]
10 Campus Recreation / Sports Clubs - 331400-331401	\$406,845.00	ניאן	\$73,965.15	[3] \$18,620.78	\$499,430.93	\$464,874.87	\$34,556.06	A	\$31,834.46	\$450,881.00	[3]	\$114,920.00	\$597,635.46
11 Campus Rec (Adventure Ed Prgm/Climbing Walls) - 331403	\$114,877.00		\$38,220.25	(\$1,145.39)	\$151,951.86	\$144,111.51	\$7,840.35	D	\$7,840.35	\$135,157.00	\$500.00	\$60,449.00	\$203,946.35
12 Campus Rec Equipment R&R Fund -331420	\$20.000.00		ψ00,220.20	\$34,098.85	\$54,098.85	\$26,820.45	\$27,278.40	A	\$30,000.00	\$20.000.00	ψ300.00	ψ00, 44 3.00	\$50.000.00
13 Community Engagement - 331286	\$20,000.00		\$500.00	\$50.09	\$10,347.09	\$8,322.40	\$2,024.69		\$2,024.69	\$9,797.00			\$11,821.69
14 Ethnic Student Activities - 331408	\$41.524.00		\$1.039.75	(\$1.025.47)	\$41.538.28	\$44,700.62	(\$3,162.34)		(\$3,162.34)	\$41.524.00		\$1.000.00	\$39.361.66
15 Forensics - 331170	\$27,890.00		\$1,039.73	(\$1,023.47)	\$27,898.78	\$25,790.69	\$2,108.09		\$2,108.09	\$22,312.00		\$1,500.00	\$25,920.09
16 Gender & Sexuality Programs - 331247	\$27,890.00		\$115.00	(\$106.22) \$2,815.46	\$27,090.70 \$54,956.97	\$25,790.69	\$2,100.09	С	\$2,106.09	\$22,312.00		\$1,500.00	\$25,920.09 \$57,681.13
17 Green Transportation - 331010	\$49,418.00		\$Z,723.51	\$2,615.46 (\$882.75)	\$263,467.25	\$256,612.86	\$6,854.39		\$6,854.39	\$55,000.00 \$279,350.00		\$1,500.00	\$286,204.39
17 Green Transportation - 331010 18 Homecoming - 331285	\$264,350.00 \$36,000.00		¢7.005.00	(· /	\$263,467.25 \$45,435.17	\$256,612.86 \$45,132.06	\$6,854.39		\$6,854.39	\$279,350.00			\$286,204.39
8			\$7,895.00	\$1,540.17								* 0 500 00	
19 International Center Activities - 331410	\$51,400.00		\$18,107.14	\$4,034.06	\$73,541.20	\$70,405.22	\$3,135.98		\$3,135.98	\$51,400.00		\$8,500.00	\$63,035.98
20 Mavericks After Dark - 331287	\$10,000.00		\$6,500.00	\$695.75	\$17,195.75	\$16,897.70	\$298.05		\$298.05	\$15,000.00		\$6,500.00	\$21,798.05
21 MSSA Transportation Alternative - 331246				\$2,079.09	\$2,079.09	\$0.00	\$2,079.09		\$2,079.09				\$2,079.09
22 Music Ensembles - 331207	\$79,500.00		\$13,441.00	\$5,018.42	\$97,959.42	\$95,228.41	\$2,731.01		\$2,731.01	\$79,500.00		\$13,654.00	\$95,885.01
23 Non-Budgeted Request / SAF Travel - 331150		\$42,063.20		\$0.00	\$42,063.20	\$41,010.66	\$1,052.54		\$0.00				\$0.00
24 Non-Budgeted Request / SAF Programming - 331231		\$2,770.00		\$0.00	\$2,770.00	\$2,371.48	\$398.52		\$0.00				\$0.00
25 Non-Traditional Students - 331238	\$6,232.00			\$1,501.82	\$7,733.82	\$5,800.35	\$1,933.47		\$1,933.47	\$6,232.00			\$8,165.47
26 Repertory Dance - 331402	\$5,000.00		\$7,893.75	\$5,692.98	\$18,586.73	\$18,981.53	(\$394.80)		(\$394.80)	\$5,000.00		\$7,000.00	\$11,605.20
27 Reporter -331280	\$61,000.00		\$210,504.89	\$27,792.77	\$299,297.66	\$310,300.08	(\$11,002.42)		(\$11,002.42)	\$64,200.00		\$262,000.00	\$315,197.58
28 Reporter Equipment R&R Fund - 331281				\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	В	\$30,000.00				\$30,000.00
29 SAF Administration - 331001	\$213,670.00			\$0.00	\$213,670.00	\$174,180.13	\$39,489.87		\$0.00	\$227,696.00			\$227,696.00
30 Student Activities 331210-331224 (break-out @ bottom of pg)	\$532,321.00		\$21,368.32	\$29,822.45	\$583,511.77	\$576,263.10	\$7,248.67	D	\$7,248.67	\$587,149.00	\$10,779.00	\$18,060.00	\$623,236.67
31 Student Senate - 331002	\$98,995.00		\$600.00	\$6,205.84	\$105,800.84	\$94,640.81	\$11,160.03		\$11,160.03	\$102,856.00			\$114,016.03
32 Theatre - 331171	\$85,616.00		\$448,308.52	\$11,572.43	\$545,496.95	\$599,558.55	(\$54,061.60)		(\$54,061.60)	\$85,616.00		\$471,464.00	\$503,018.40
33 TOTAL STUDENT ACTIVITY ACCOUNTS	\$2,114,435.00	\$44,833.20	\$851,182.28	\$178,381.13	\$3,188,831.61	\$3,075,779.32	\$113,052.29		\$72,111.36	\$2,298,670.00	\$11,279.00	\$966,547.00	\$3,348,607.36
34													-
35													
36 A. Per SAF Guideline Campus Recreation Operating Budget year-end su	rplus transferred to Rep	pair/Replacement Fu	ind (\$50,000 max)										
37 B. Per SAF Guidelines Reporter Operating Budget year-end surplus transferred to Repair/Replacement Fund (\$30,000 max)			00 max)										
38 C. Combined LGBT + Women's Center to one cost center													
39 D. One-time subsidy 2014-15 is to cover contractual lump sum salary pay	ment + separation sala	rv											
40		,											
41 Student Activities Break-out													
42 - Administration - 331210	\$424,451.00		\$35.00	\$22,492.30	\$446.978.30	\$441,989.73	\$4,988.57	+	\$4,988,57	\$451,746.00	\$10,779.00		\$467.513.57
43 - Greeks - 331224	\$11,000.00		\$647.56	\$162.46	\$11,810.02	\$11,465.14	\$344.88	\vdash	\$344.88	\$15,000.00			\$15,344.88
44 - Impact - 331223	\$84,970.00		\$19,850.46	\$5,636.62	\$110,457.08	\$109,618.60	\$838.48		\$838.48	\$95,670.00		\$17,500.00	\$114,008.48
45 - Leadership/Leaders of Tomorrow - 331216	\$5,700.00		\$740.00	\$1,270.97	\$7,710.97	\$7,152.19	\$558.78		\$558.78	\$5,700.00		\$560.00	\$6,818.78
46 - Recognized Student Organizations - 331221	\$6,200.00		\$95.30	\$260.10	\$6,555.40	\$6,037.44	\$517.96	+	\$517.96	\$19,033.00		φ500.00	\$19,550.96
47 Total Student Activites	\$532,321.00	\$0.00	\$95.30 \$21.368.32	\$29,822.45	\$583,511.77	\$576,263.10	\$7,248.67	┝─┼	\$7,248.67	\$587,149.00	\$10,779.00	\$18,060.00	\$623,236.67
Total Sudeni Activites	<i>\$332,321.00</i>	\$0.00	φ <i>21,30</i> 8.32	\$29,022.4J	<i>ф</i> зоз,311.//	φ370,203.10	φ1,240.07		φ1,240.07	<i>\$307,149.00</i>	\$10,779.00	\$10,000.00	<i>\$023,230.07</i>