MINNESOTA STATE UNIVERSITY, MANKATO 2009-10 STUDENT ACTIVITY ALLOTMENTS AND OPERATING BUDGETS

				Retained	2008-09		2008-09	Y'09 Retaine	d		2009-10	FY'10
	2008-09		2008-09	Surplus	Funds	2008-09	Surplus	Surplus/	2009-10	One-time	Estimated	Operating
	SAF Subsidy	Adjustments	Revenue	(Deficit)	Available	Expenditures	Deficit	(Deficit)	Subsidy	SAF	Receipts	Budget
ACTIVITY ACCOUNT TITLE	[1]	[1A]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]
Campus Recreation/Sport Club	\$335,169.00	\$6,832.00	\$92,851.31	\$9,469.45	\$444,321.76	\$409,229.82	\$35,091.94	\$22,337.84	\$342,001.00		\$107,055.00	\$471,393.84
Campus Rec Equip R&R Fund	\$20,000.00	\$18,816.75		\$5,138.87	\$43,955.62	\$26,709.72	\$17,245.90	\$30,000.00	\$20,000.00			\$50,000.00
Community Engagement	\$14,500.00		\$14,523.28		\$29,023.28	\$24,388.53	\$4,634.75	\$4,634.75	\$14,500.00		\$15,000.00	\$34,134.75
Ethnic Student Activities	\$36,974.00		\$20,718.60	(\$758.65)	\$56,933.95	\$57,060.35	(\$126.40)	(\$126.40)	\$36,974.00		\$27,825.00	\$64,672.60
Forensics	\$27,890.00		\$1,089.74	\$0.25	\$28,979.99	\$26,158.15	\$2,821.84	\$2,821.84	\$27,890.00		\$1,500.00	\$32,211.84
Health Services	\$1,374,151.00		\$796,970.28	\$46,737.50	\$2,217,858.78	\$2,281,724.51	(\$60,933.26)	(\$60,933.26)	\$1,402,830.00		\$825,000.00	\$2,166,896.74
Health Service Equip R&R Fund				\$70,000.00	\$70,000.00	\$53,148.17	\$16,851.83	\$16,851.83	\$20,000.00			\$36,851.83
Homecoming		\$47,500.00	\$1,030.00	\$2,611.53	\$51,141.53	\$50,835.55	\$305.98	\$305.98		\$47,500.00		\$47,805.98
Intercollegiate Athletics	\$1,089,040.00		\$3,306,473.99	(\$50,768.58)	\$4,344,745.41	\$4,367,558.47	(\$22,813.06)	(\$22,813.06)	\$1,089,040.00		\$2,974,277.00	\$4,040,503.94
International Center Activities	\$47,645.00		\$4,253.06	\$819.29	\$52,717.35	\$45,867.25	\$6,850.10	\$6,850.10	\$47,645.00		\$4,000.00	\$58,495.10
LGBT	\$14,000.00		\$826.00	\$0.93	\$14,826.93	\$8,382.36	\$6,444.57	\$6,444.57	\$14,000.00		\$1,000.00	\$21,444.57
Late Night Programming		\$10,000.00			\$10,000.00	\$6,864.72	\$3,135.28	\$3,135.28		\$10,000.00		\$13,135.28
Music Ensembles	\$79,500.00		\$12,870.00	(\$2,085.37)	\$90,284.63	\$79,755.66	\$10,528.97	\$10,528.97	\$79,500.00		\$15,000.00	\$105,028.97
Non-Traditional Students	\$21,057.00			\$885.47	\$21,942.47	\$19,798.43	\$2,144.04	\$2,144.04	\$21,057.00			\$23,201.04
Repertory Dance	\$5,000.00	\$3,789.00	\$7,046.50	\$284.90	\$16,120.40	\$14,274.84	\$1,845.56	\$1,845.56	\$5,000.00		\$7,000.00	\$13,845.56
Reporter	\$69,920.00		\$244,606.79	\$70,749.70	\$385,276.49	\$334,836.35	\$50,440.14	\$50,440.14	\$67,185.00		\$278,500.00	\$396,125.14
Reporter Equip R&R Fund		\$1,431.38		\$30,000.00	\$31,431.38	\$1,431.38	\$30,000.00	\$30,000.00				\$30,000.00
SAF Administration	\$210,466.00	\$2,764.00			\$213,230.00	\$176,470.09	\$36,759.91	\$2,084.00	\$216,262.00			\$218,346.00
Student Activities	\$469,319.00	\$7,302.00	\$10,744.63	\$43,386.05	\$530,751.68	\$494,885.33	\$35,866.35	\$35,866.35	\$475,056.00		\$7,700.00	\$518,622.35
SOAF Student Organizations	\$4,500.00	(\$288.55)		\$288.55	\$4,500.00	\$3,752.14	\$747.86		\$9,500.00			\$9,500.00
Student Senate	\$87,247.00	\$960.00		\$14,529.37	\$102,736.37	\$100,563.65	\$2,172.72	\$2,172.72	\$86,047.00			\$88,219.72
Theatre	\$81,528.00		\$518,155.67	(\$12,877.19)	\$586,806.48	\$601,147.12	(\$14,340.64)	(\$14,340.64)	\$81,528.00		\$543,067.00	\$610,254.36
Women's Center	\$33,114.00		\$100.00	\$76.44	\$33,290.44	\$25,757.23	\$7,533.21	\$7,533.21	\$33,114.00			\$40,647.21
Tourn. Travel - Men's Athletics			\$61,542.22	\$5,455.40	\$66,997.62	\$54,745.96	\$12,251.66	\$12,251.66				\$12,251.66
Tourn. Travel - Women's Athletics			\$105,325.29	\$6,443.82	\$111,769.11	\$96,051.53	\$15,717.58	\$15,717.58				\$15,717.58
SAF Travel Account	\$21,024.00	\$188.11		(\$188.11)	\$21,024.00	\$18,582.46	\$2,441.54					
TOTAL	\$4,042,044.00	\$99,294.69	\$5,199,127.36	\$240,199.62	\$9,580,665.67	\$9,379,979.77	\$203,618.37	\$165,753.06	\$4,089,129.00	\$57,500.00	\$4,806,924.00	\$9,119,306.06
1. Per SAF Guidelines Health Service Operating Budget year-end surplus transferred to Repair/Replacement Fund (70,000 max)												
2. Per SAF Guidelines Campus Recreation Operating Budget year-end surplus transferred to Repair/Replacement Fund (50,000 max)												
B. Per SAF Guidelines Reporter Operating Budget year-end surplus transferred to Repair/Replacement Fund (30,000 max)												